

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 122, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

**PLEASE NOTE:** Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Allotment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Allen, Alma A.	ALIEF ISD	\$1.13	\$1.03	42,128	\$0	\$0	\$35,558,531	\$9,359	\$10,203	\$844
Allen, Alma A.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Allen, Alma A.	STAFFORD MSD	\$1.05	\$0.98	3,380	\$236,158	\$0	\$1,848,400	\$8,927	\$9,474	\$547
Allison, Steve	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,571	\$42,243,754	\$34,546,835	\$2,027,506	\$7,984	\$8,428	\$444
Allison, Steve	JUDSON ISD	\$1.04	\$0.97	21,300	\$0	\$0	\$13,910,912	\$8,302	\$8,955	\$653
Allison, Steve	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Anchia, Rafael M.	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.06	23,425	\$38,855,216	\$2,265,646	\$13,449,480	\$9,291	\$9,865	\$574
Anchia, Rafael M.	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Anchia, Rafael M.	IRVING ISD	\$1.17	\$1.06	31,000	\$0	\$0	\$21,722,050	\$9,478	\$10,179	\$701
Anderson, Charles "Doc"	BOSQUEVILLE ISD	\$1.17	\$1.06	625	\$0	\$0	\$1,192,983	\$11,007	\$12,915	\$1,909
Anderson, Charles "Doc"	BRUCEVILLE-EDDY ISD	\$1.17	\$1.06	635	\$0	\$0	\$865,513	\$11,811	\$13,174	\$1,363
Anderson, Charles "Doc"	CHINA SPRING ISD	\$1.04	\$0.97	2,726	\$0	\$0	\$2,297,164	\$8,034	\$8,877	\$843
Anderson, Charles "Doc"	CONNALLY ISD	\$1.17	\$1.06	2,180	\$0	\$0	\$2,193,863	\$9,699	\$10,706	\$1,006
Anderson, Charles "Doc"	CRAWFORD ISD	\$1.17	\$1.06	549	\$0	\$0	\$846,624	\$10,571	\$12,114	\$1,543
Anderson, Charles "Doc"	LA VEGA ISD	\$1.17	\$1.06	2,891	\$0	\$0	\$3,452,365	\$9,644	\$10,839	\$1,194
Anderson, Charles "Doc"	LORENA ISD	\$1.17	\$1.06	1,664	\$0	\$0	\$1,165,787	\$8,730	\$9,430	\$701
Anderson, Charles "Doc"	MCGREGOR ISD	\$1.04	\$0.97	1,350	\$0	\$0	\$1,411,439	\$8,620	\$9,665	\$1,046
Anderson, Charles "Doc"	MIDWAY ISD	\$1.04	\$0.97	8,027	\$1,795,297	\$0	\$2,199,995	\$7,805	\$8,079	\$274
Anderson, Charles "Doc"	MOODY ISD	\$1.17	\$1.06	638	\$0	\$0	\$865,727	\$11,511	\$12,868	\$1,357
Anderson, Charles "Doc"	OGLESBY ISD	\$1.17	\$1.06	151	\$0	\$0	\$261,657	\$12,508	\$14,241	\$1,733
Anderson, Charles "Doc"	RIESEL ISD	\$1.04	\$0.97	670	\$0	\$0	\$1,008,583	\$9,798	\$11,304	\$1,505
Anderson, Charles "Doc"	ROBINSON ISD	\$1.17	\$1.06	2,303	\$0	\$0	\$1,540,823	\$8,731	\$9,400	\$669
Anderson, Charles "Doc"	VALLEY MILLS ISD	\$1.04	\$0.97	612	\$0	\$0	\$968,143	\$10,164	\$11,747	\$1,583
Anderson, Charles "Doc"	WACO ISD	\$1.17	\$1.06	13,266	\$0	\$0	\$8,605,273	\$9,521	\$10,169	\$649
Ashby, Trent	APPLE SPRINGS ISD	\$1.04	\$0.97	189	\$0	\$0	\$226,528	\$12,540	\$13,742	\$1,202
Ashby, Trent	BROADDUS ISD	\$1.10	\$1.02	363	\$466,444	\$4,215	\$459,616	\$12,594	\$13,859	\$1,265
Ashby, Trent	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$485,010	\$10,752	\$12,028	\$1,276
Ashby, Trent	BUFFALO ISD	\$1.17	\$1.06	890	\$0	\$0	\$576,981	\$11,467	\$12,115	\$648
Ashby, Trent	CENTERVILLE ISD	\$1.04	\$0.97	628	\$0	\$0	\$388,746	\$10,610	\$11,229	\$619
Ashby, Trent	CENTERVILLE ISD	\$1.17	\$1.06	114	\$0	\$0	\$282,868	\$15,035	\$17,515	\$2,480
Ashby, Trent	CENTRAL ISD	\$1.17	\$1.06	1,375	\$0	\$0	\$1,808,621	\$9,849	\$11,165	\$1,315

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Ashby, Trent	CHIRENO ISD	\$1.11	\$1.02	351	\$0	\$0	\$621,631	\$11,423	\$13,196	\$1,773
Ashby, Trent	CROCKETT ISD	\$1.04	\$0.97	1,230	\$0	\$0	\$995,488	\$10,106	\$10,916	\$809
Ashby, Trent	DIBOLL ISD	\$1.17	\$1.06	1,689	\$0	\$0	\$1,866,332	\$9,779	\$10,884	\$1,105
Ashby, Trent	ELKHART ISD	\$1.17	\$1.06	1,136	\$0	\$0	\$1,722,220	\$9,971	\$11,487	\$1,516
Ashby, Trent	GRAPELAND ISD	\$1.04	\$0.97	515	\$0	\$0	\$522,793	\$11,353	\$12,369	\$1,015
Ashby, Trent	GROVETON ISD	\$1.04	\$0.97	700	\$0	\$0	\$424,880	\$11,367	\$11,974	\$607
Ashby, Trent	HUDSON ISD	\$1.17	\$1.06	2,854	\$0	\$0	\$3,078,175	\$8,749	\$9,827	\$1,079
Ashby, Trent	HUNTINGTON ISD	\$1.17	\$1.06	1,554	\$0	\$0	\$1,855,617	\$8,869	\$10,062	\$1,194
Ashby, Trent	KENNARD ISD	\$1.04	\$0.97	239	\$0	\$0	\$61,795	\$12,867	\$13,126	\$259
Ashby, Trent	LATEXO ISD	\$1.04	\$0.97	415	\$0	\$0	\$471,055	\$10,692	\$11,827	\$1,135
Ashby, Trent	LEON ISD	\$1.04	\$0.97	705	\$1,288,505	\$116,965	\$139,660	\$11,380	\$11,578	\$198
Ashby, Trent	LOVELADY ISD	\$1.04	\$0.97	515	\$0	\$0	\$304,505	\$11,490	\$12,081	\$591
Ashby, Trent	LUFKIN ISD	\$1.17	\$1.06	7,000	\$0	\$0	\$8,738,958	\$9,207	\$10,456	\$1,248
Ashby, Trent	MADISONVILLE CONS ISD	\$1.17	\$1.06	2,279	\$0	\$0	\$2,288,024	\$9,471	\$10,475	\$1,004
Ashby, Trent	NORMANGEE ISD	\$1.04	\$0.97	544	\$0	\$0	\$825,156	\$9,765	\$11,282	\$1,517
Ashby, Trent	NORTH ZULCH ISD	\$1.10	\$1.02	313	\$6,821	\$0	\$76,647	\$12,894	\$13,139	\$245
Ashby, Trent	OAKWOOD ISD	\$1.06	\$0.99	179	\$0	\$0	\$231,977	\$12,498	\$13,792	\$1,294
Ashby, Trent	SAN AUGUSTINE ISD	\$1.06	\$0.99	691	\$0	\$0	\$814,618	\$11,789	\$12,967	\$1,178
Ashby, Trent	TRINITY ISD	\$1.17	\$1.06	1,102	\$0	\$0	\$1,458,737	\$10,723	\$12,047	\$1,324
Ashby, Trent	WELLS ISD	\$1.17	\$1.06	275	\$0	\$0	\$503,075	\$12,451	\$14,280	\$1,829
Ashby, Trent	ZAVALLA ISD	\$1.17	\$1.06	336	\$0	\$0	\$621,406	\$11,695	\$13,544	\$1,849
Bailes, Ernest	CLEVELAND ISD	\$1.04	\$0.97	6,522	\$0	\$0	\$6,818,939	\$8,562	\$9,607	\$1,045
Bailes, Ernest	COLDSPRING-OAKHURST CONS ISD	\$1.04	\$0.97	1,420	\$792,524	\$0	\$446,118	\$10,053	\$10,367	\$314
Bailes, Ernest	DAYTON ISD	\$1.04	\$0.97	5,120	\$0	\$0	\$3,110,692	\$8,483	\$9,090	\$608
Bailes, Ernest	DEVERS ISD	\$1.17	\$1.06	162	\$163,488	\$14,808	\$105,514	\$12,665	\$13,318	\$652
Bailes, Ernest	HARDIN ISD	\$1.04	\$0.97	1,339	\$0	\$0	\$588,335	\$9,138	\$9,578	\$439
Bailes, Ernest	HULL-DAISETTA ISD	\$1.17	\$1.06	428	\$5,075	\$0	\$221,734	\$13,371	\$13,890	\$519
Bailes, Ernest	HUNTSVILLE ISD	\$1.10	\$1.02	7,971	\$0	\$0	\$8,370,814	\$8,481	\$9,532	\$1,050
Bailes, Ernest	LIBERTY ISD	\$1.06	\$0.99	1,987	\$0	\$0	\$600,519	\$9,671	\$9,973	\$302
Bailes, Ernest	NEW WAVERLY ISD	\$1.17	\$1.06	975	\$0	\$0	\$1,391,736	\$10,230	\$11,658	\$1,428
Bailes, Ernest	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$187,556	\$12,180	\$13,283	\$1,103

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Bailes, Ernest	SHEPHERD ISD	\$1.17	\$1.06	1,862	\$0	\$0	\$1,800,421	\$10,147	\$11,114	\$967
Bailes, Ernest	TARKINGTON ISD	\$1.15	\$1.05	1,699	\$0	\$0	\$711,608	\$9,672	\$10,091	\$419
Bailes, Ernest	TRINITY ISD	\$1.17	\$1.06	1,102	\$0	\$0	\$1,458,737	\$10,723	\$12,047	\$1,324
Bailes, Ernest	WILLIS ISD	\$1.07	\$1.00	7,399	\$186,695	\$0	\$3,330,038	\$8,610	\$9,060	\$450
Beckley, Michelle	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.06	23,425	\$38,855,216	\$2,265,646	\$13,449,480	\$9,291	\$9,865	\$574
Beckley, Michelle	LEWISVILLE ISD	\$1.04	\$0.97	48,896	\$61,420,828	\$0	\$18,329,795	\$8,055	\$8,430	\$375
Bell Jr, Cecil	CONROE ISD	\$1.06	\$0.99	60,502	\$0	\$0	\$24,360,792	\$8,322	\$8,725	\$403
Bell Jr, Cecil	HEMPSTEAD ISD	\$1.17	\$1.06	1,399	\$0	\$0	\$1,307,907	\$11,019	\$11,954	\$935
Bell Jr, Cecil	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Bell Jr, Cecil	MAGNOLIA ISD	\$1.04	\$0.97	12,442	\$0	\$0	\$3,180,912	\$8,181	\$8,436	\$256
Bell Jr, Cecil	MONTGOMERY ISD	\$1.04	\$0.97	8,787	\$3,201,923	\$0	\$3,983,773	\$7,721	\$8,175	\$453
Bell Jr, Cecil	NEW CANEY ISD	\$1.17	\$1.06	14,894	\$0	\$0	\$15,445,550	\$9,202	\$10,239	\$1,037
Bell Jr, Cecil	ROYAL ISD	\$1.17	\$1.06	2,306	\$83,148	\$0	\$1,997,910	\$10,389	\$11,256	\$867
Bell Jr, Cecil	TOMBALL ISD	\$1.04	\$0.97	17,044	\$1,991,365	\$0	\$5,807,561	\$7,745	\$8,085	\$341
Bell Jr, Cecil	WALLER ISD	\$1.04	\$0.97	7,295	\$0	\$0	\$4,430,561	\$8,511	\$9,119	\$607
Bell, Keith	ATHENS ISD	\$1.04	\$0.97	2,770	\$0	\$0	\$1,975,568	\$9,057	\$9,770	\$713
Bell, Keith	BROWNSBORO ISD	\$1.17	\$1.06	2,540	\$0	\$0	\$2,634,855	\$8,575	\$9,613	\$1,037
Bell, Keith	CRANDALL ISD	\$1.04	\$0.97	4,309	\$0	\$0	\$4,633,473	\$7,935	\$9,010	\$1,075
Bell, Keith	CROSS ROADS ISD	\$1.17	\$1.06	486	\$0	\$0	\$742,747	\$11,848	\$13,375	\$1,527
Bell, Keith	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$978,928	\$8,806	\$9,477	\$670
Bell, Keith	FORNEY ISD	\$1.04	\$0.97	11,481	\$0	\$0	\$7,440,527	\$7,457	\$8,105	\$648
Bell, Keith	FRANKSTON ISD	\$1.17	\$1.06	775	\$0	\$0	\$1,189,125	\$10,260	\$11,795	\$1,534
Bell, Keith	KAUFMAN ISD	\$1.17	\$1.06	3,700	\$0	\$0	\$3,494,253	\$9,239	\$10,183	\$944
Bell, Keith	KEMP ISD	\$1.17	\$1.06	1,579	\$0	\$0	\$2,034,455	\$10,382	\$11,671	\$1,288
Bell, Keith	LA POYNOR ISD	\$1.04	\$0.97	420	\$0	\$0	\$604,518	\$10,264	\$11,703	\$1,439
Bell, Keith	MABANK ISD	\$1.04	\$0.97	3,360	\$0	\$0	\$2,248,362	\$8,795	\$9,464	\$669
Bell, Keith	MALAKOFF ISD	\$1.04	\$0.97	1,312	\$3,487,790	\$550,781	\$1,319,882	\$9,589	\$10,595	\$1,006
Bell, Keith	MURCHISON ISD	\$1.04	\$0.97	140	\$0	\$0	\$291,153	\$11,023	\$13,103	\$2,080
Bell, Keith	QUINLAN ISD	\$1.17	\$1.06	2,410	\$0	\$0	\$2,514,212	\$9,701	\$10,744	\$1,043
Bell, Keith	SCURRY-ROSSER ISD	\$1.17	\$1.06	990	\$0	\$0	\$1,236,726	\$10,335	\$11,584	\$1,249
Bell, Keith	TERRELL ISD	\$1.17	\$1.06	4,291	\$0	\$0	\$5,157,582	\$9,540	\$10,742	\$1,202

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Bell, Keith	VAN ISD	\$1.17	\$1.06	2,320	\$0	\$0	\$2,078,171	\$8,653	\$9,549	\$896
Bell, Keith	WILLS POINT ISD	\$1.14	\$1.04	2,329	\$0	\$0	\$2,753,040	\$9,166	\$10,348	\$1,182
Bernal, Diego	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,571	\$42,243,754	\$34,546,835	\$2,027,506	\$7,984	\$8,428	\$444
Bernal, Diego	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Bernal, Diego	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Bernal, Diego	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Biedermann, Kyle	BLANCO ISD	\$1.06	\$0.99	960	\$924,117	\$0	\$324,151	\$10,805	\$11,142	\$338
Biedermann, Kyle	BOERNE ISD	\$1.04	\$0.97	9,124	\$12,035,093	\$0	\$4,518,662	\$7,701	\$8,197	\$495
Biedermann, Kyle	COMAL ISD	\$1.04	\$0.97	23,817	\$11,387,353	\$0	\$7,184,916	\$7,159	\$7,460	\$302
Biedermann, Kyle	COMFORT ISD	\$1.04	\$0.97	1,040	\$0	\$0	\$358,975	\$11,045	\$11,390	\$345
Biedermann, Kyle	DOSS CONS CSD	\$0.93	\$0.86	17	\$30,296	\$0	\$103,791	\$27,095	\$33,325	\$6,230
Biedermann, Kyle	FREDERICKSBURG ISD	\$1.04	\$0.97	3,000	\$14,896,791	\$9,898,653	\$1,077,278	\$8,932	\$9,291	\$359
Biedermann, Kyle	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$159,888	\$11,168	\$11,458	\$291
Biedermann, Kyle	NEW BRAUNFELS ISD	\$1.04	\$0.97	8,679	\$0	\$0	\$5,210,507	\$7,813	\$8,413	\$600
Blanco, Cesar	EL PASO ISD	\$1.17	\$1.06	51,374	\$0	\$0	\$42,725,455	\$9,520	\$10,352	\$832
Blanco, Cesar	YSLETA ISD	\$1.17	\$1.06	37,107	\$0	\$0	\$32,230,448	\$9,171	\$10,040	\$869
Bohac, Dwayne	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Bohac, Dwayne	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Bohac, Dwayne	SPRING BRANCH ISD	\$1.11	\$1.04	31,783	\$96,906,915	\$26,836,390	\$34,921,610	\$8,525	\$9,623	\$1,099
Bonnen, Dennis	ALVIN ISD	\$1.17	\$1.06	25,634	\$0	\$0	\$14,525,432	\$9,145	\$9,711	\$567
Bonnen, Dennis	ANGLETON ISD	\$1.04	\$0.97	6,478	\$0	\$0	\$1,747,957	\$8,634	\$8,904	\$270
Bonnen, Dennis	BAY CITY ISD	\$1.15	\$1.05	3,229	\$0	\$0	\$1,871,703	\$9,660	\$10,239	\$580
Bonnen, Dennis	BOLING ISD	\$1.04	\$0.97	1,097	\$0	\$0	\$888,557	\$9,433	\$10,243	\$810
Bonnen, Dennis	BRAZOSPORT ISD	\$1.04	\$0.97	11,669	\$51,364,080	\$34,288,357	\$3,134,956	\$8,597	\$8,865	\$269
Bonnen, Dennis	COLUMBIA-BRAZORIA ISD	\$1.04	\$0.97	3,028	\$0	\$0	\$870,083	\$8,364	\$8,651	\$287
Bonnen, Dennis	DAMON ISD	\$1.17	\$1.06	147	\$0	\$0	\$192,528	\$14,209	\$15,515	\$1,306
Bonnen, Dennis	DANBURY ISD	\$1.17	\$1.06	765	\$0	\$0	\$748,452	\$10,386	\$11,364	\$978
Bonnen, Dennis	MATAGORDA ISD	\$1.02	\$0.95	120	\$1,620,683	\$1,297,005	\$106,158	\$12,011	\$12,896	\$885
Bonnen, Dennis	PALACIOS ISD	\$1.04	\$0.97	1,275	\$1,567,116	\$0	\$399,654	\$10,030	\$10,344	\$313
Bonnen, Dennis	SWEENY ISD	\$1.06	\$0.99	1,837	\$3,840,342	\$1,240,586	\$526,642	\$9,174	\$9,460	\$287
Bonnen, Dennis	TIDEHAVEN ISD	\$1.01	\$0.94	956	\$2,672,993	\$1,259,816	\$315,301	\$10,548	\$10,878	\$330

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Bonnen, Dennis	VAN VLECK ISD	\$1.04	\$0.97	1,020	\$0	\$0	\$331,073	\$10,386	\$10,711	\$325
Bonnen, Greg	CLEAR CREEK ISD	\$1.06	\$0.99	40,475	\$0	\$0	\$10,243,132	\$8,098	\$8,351	\$253
Bonnen, Greg	DICKINSON ISD	\$1.06	\$0.99	10,750	\$0	\$0	\$3,711,886	\$8,737	\$9,082	\$345
Bonnen, Greg	FRIENDSWOOD ISD	\$1.17	\$1.06	5,818	\$904,748	\$0	\$1,500,486	\$8,253	\$8,510	\$258
Bonnen, Greg	HITCHCOCK ISD	\$1.04	\$0.97	1,640	\$0	\$0	\$551,962	\$9,503	\$9,840	\$337
Bonnen, Greg	SANTA FE ISD	\$1.04	\$0.97	4,604	\$0	\$0	\$1,187,897	\$8,255	\$8,513	\$258
Bowers, Rhett Andrews	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Bowers, Rhett Andrews	GARLAND ISD	\$1.04	\$0.97	52,223	\$0	\$0	\$14,236,736	\$8,723	\$8,996	\$273
Bowers, Rhett Andrews	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$25,650,958	\$8,661	\$9,337	\$676
Bowers, Rhett Andrews	SUNNYVALE ISD	\$1.04	\$0.97	1,915	\$0	\$0	\$593,964	\$8,179	\$8,489	\$310
Buckley, Brad	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$649,914	\$11,132	\$13,161	\$2,029
Buckley, Brad	BELTON ISD	\$1.17	\$1.06	11,470	\$0	\$0	\$11,364,087	\$8,586	\$9,577	\$991
Buckley, Brad	COPPERAS COVE ISD	\$1.17	\$1.06	7,500	\$0	\$0	\$6,473,855	\$8,719	\$9,582	\$863
Buckley, Brad	EVANT ISD	\$1.04	\$0.97	226	\$0	\$0	\$324,248	\$11,237	\$12,673	\$1,436
Buckley, Brad	FLORENCE ISD	\$1.17	\$1.06	1,021	\$0	\$0	\$1,229,417	\$10,745	\$11,949	\$1,204
Buckley, Brad	GOLDTHWAITE ISD	\$1.04	\$0.97	535	\$0	\$0	\$114,990	\$11,546	\$11,761	\$215
Buckley, Brad	HOLLAND ISD	\$1.04	\$0.97	620	\$0	\$0	\$753,247	\$10,111	\$11,325	\$1,214
Buckley, Brad	KILLEEN ISD	\$1.04	\$0.97	40,593	\$0	\$0	\$25,759,409	\$8,288	\$8,922	\$635
Buckley, Brad	LAMPASAS ISD	\$1.17	\$1.06	3,100	\$0	\$0	\$2,659,513	\$9,367	\$10,225	\$858
Buckley, Brad	LOMETA ISD	\$1.04	\$0.97	280	\$0	\$0	\$433,892	\$12,026	\$13,576	\$1,550
Buckley, Brad	SALADO ISD	\$1.04	\$0.97	1,957	\$0	\$0	\$1,345,699	\$7,847	\$8,534	\$688
Bucy III, John H.	LEANDER ISD	\$1.04	\$0.97	39,208	\$1,326,672	\$0	\$17,766,045	\$7,778	\$8,231	\$453
Bucy III, John H.	ROUND ROCK ISD	\$1.04	\$0.97	48,262	\$51,612,437	\$0	\$15,516,483	\$7,730	\$8,052	\$322
Burns, DeWayne	ALVARADO ISD	\$1.04	\$0.97	3,475	\$0	\$0	\$1,906,791	\$8,408	\$8,957	\$549
Burns, DeWayne	BURLESON ISD	\$1.17	\$1.06	12,039	\$0	\$0	\$8,789,712	\$8,424	\$9,154	\$730
Burns, DeWayne	CHINA SPRING ISD	\$1.04	\$0.97	2,726	\$0	\$0	\$2,297,164	\$8,034	\$8,877	\$843
Burns, DeWayne	CLEBURNE ISD	\$1.17	\$1.06	6,171	\$0	\$0	\$4,252,666	\$9,141	\$9,830	\$689
Burns, DeWayne	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,100,578	\$9,830	\$10,991	\$1,161
Burns, DeWayne	CRANFILLS GAP ISD	\$1.04	\$0.97	126	\$0	\$0	\$215,529	\$13,163	\$14,873	\$1,711
Burns, DeWayne	CROWLEY ISD	\$1.17	\$1.06	14,629	\$185,260	\$0	\$6,062,349	\$9,068	\$9,483	\$414
Burns, DeWayne	GODLEY ISD	\$1.04	\$0.97	2,164	\$0	\$0	\$1,525,428	\$8,784	\$9,489	\$705

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Burns, DeWayne	GRANBURY ISD	\$1.04	\$0.97	7,012	\$10,588,036	\$0	\$3,595,560	\$8,236	\$8,748	\$513
Burns, DeWayne	GRANDVIEW ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,555,344	\$8,421	\$9,665	\$1,244
Burns, DeWayne	HICO ISD	\$1.17	\$1.06	541	\$0	\$0	\$996,941	\$11,260	\$13,102	\$1,842
Burns, DeWayne	IREDELL ISD	\$1.04	\$0.97	128	\$0	\$0	\$199,924	\$13,079	\$14,636	\$1,557
Burns, DeWayne	JOSHUA ISD	\$1.17	\$1.06	5,345	\$0	\$0	\$5,013,034	\$8,660	\$9,598	\$938
Burns, DeWayne	KEENE ISD	\$1.17	\$1.06	1,000	\$0	\$0	\$1,258,809	\$10,461	\$11,720	\$1,259
Burns, DeWayne	KOPPERL ISD	\$1.04	\$0.97	191	\$0	\$0	\$249,296	\$11,847	\$13,152	\$1,305
Burns, DeWayne	MANSFIELD ISD	\$1.04	\$0.97	33,739	\$0	\$0	\$8,566,632	\$8,125	\$8,379	\$254
Burns, DeWayne	MERIDIAN ISD	\$1.04	\$0.97	448	\$0	\$0	\$546,435	\$11,135	\$12,355	\$1,220
Burns, DeWayne	MORGAN ISD	\$1.04	\$0.97	120	\$0	\$0	\$165,485	\$13,758	\$15,137	\$1,379
Burns, DeWayne	RIO VISTA ISD	\$1.17	\$1.06	708	\$0	\$0	\$1,030,750	\$10,815	\$12,270	\$1,455
Burns, DeWayne	VALLEY MILLS ISD	\$1.04	\$0.97	612	\$0	\$0	\$968,143	\$10,164	\$11,747	\$1,583
Burns, DeWayne	VENUS ISD	\$1.16	\$1.05	2,132	\$0	\$0	\$2,670,987	\$9,329	\$10,582	\$1,253
Burns, DeWayne	WALNUT SPRINGS ISD	\$0.95	\$0.88	175	\$0	\$0	\$229,196	\$10,792	\$12,102	\$1,310
Burrows, Dustin	ABERNATHY ISD	\$1.17	\$1.06	734	\$231,489	\$12,390	\$922,254	\$10,896	\$12,153	\$1,257
Burrows, Dustin	BORDEN COUNTY ISD	\$1.04	\$0.97	212	\$1,180,066	\$2,826,070	\$5,565	\$21,657	\$21,683	\$26
Burrows, Dustin	BROWNFIELD ISD	\$1.17	\$1.06	1,581	\$0	\$0	\$1,022,591	\$9,975	\$10,622	\$647
Burrows, Dustin	COLORADO ISD	\$1.17	\$1.06	841	\$0	\$0	\$344,581	\$12,062	\$12,471	\$410
Burrows, Dustin	DAWSON ISD	\$1.17	\$1.06	105	\$16,384	\$0	\$171,906	\$15,071	\$16,711	\$1,640
Burrows, Dustin	FRENSHIP ISD	\$1.06	\$0.99	9,491	\$0	\$0	\$7,890,497	\$7,958	\$8,789	\$831
Burrows, Dustin	HERMLEIGH ISD	\$1.04	\$0.97	230	\$0	\$725,510	\$5,168	\$18,494	\$18,516	\$22
Burrows, Dustin	IDALOU ISD	\$1.17	\$1.06	964	\$0	\$0	\$1,191,400	\$9,893	\$11,129	\$1,236
Burrows, Dustin	IRA ISD	\$1.04	\$0.97	254	\$0	\$0	\$242,305	\$10,195	\$11,149	\$954
Burrows, Dustin	LOOP ISD	\$1.17	\$1.06	163	\$76,150	\$169,910	\$191,454	\$16,120	\$17,296	\$1,176
Burrows, Dustin	LORAIN ISD	\$1.04	\$0.97	147	\$260,991	\$0	\$265,539	\$11,834	\$13,640	\$1,806
Burrows, Dustin	LORENZO ISD	\$1.03	\$0.96	240	\$0	\$0	\$62,778	\$13,538	\$13,799	\$261
Burrows, Dustin	LUBBOCK ISD	\$1.06	\$0.99	25,269	\$0	\$0	\$13,348,328	\$8,866	\$9,394	\$528
Burrows, Dustin	LUBBOCK-COOPER ISD	\$1.04	\$0.97	6,457	\$0	\$0	\$4,784,629	\$7,557	\$8,298	\$741
Burrows, Dustin	MEADOW ISD	\$1.15	\$1.05	244	\$0	\$0	\$461,402	\$12,697	\$14,591	\$1,894
Burrows, Dustin	NEW DEAL ISD	\$1.17	\$1.06	753	\$0	\$0	\$1,386,237	\$10,718	\$12,559	\$1,841
Burrows, Dustin	NEW HOME ISD	\$1.17	\$1.06	456	\$0	\$0	\$828,999	\$10,270	\$12,089	\$1,820

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**FISCAL YEAR 2020**

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Burrows, Dustin	O'DONNELL ISD	\$1.09	\$1.01	290	\$0	\$0	\$222,687	\$13,322	\$14,090	\$768
Burrows, Dustin	ROOSEVELT ISD	\$1.17	\$1.06	1,005	\$0	\$0	\$1,217,397	\$11,449	\$12,660	\$1,211
Burrows, Dustin	ROPES ISD	\$1.17	\$1.06	444	\$0	\$0	\$772,630	\$11,151	\$12,891	\$1,740
Burrows, Dustin	SANDS ISD	\$1.04	\$0.97	238	\$7,734,458	\$6,628,627	\$363,770	\$12,677	\$14,208	\$1,531
Burrows, Dustin	SEAGRAVES ISD	\$1.04	\$0.97	510	\$0	\$0	\$479,948	\$11,426	\$12,367	\$941
Burrows, Dustin	SEMINOLE ISD	\$1.04	\$0.97	2,716	\$8,063,015	\$6,523,012	\$3,517,136	\$9,729	\$11,025	\$1,295
Burrows, Dustin	SHALLOWATER ISD	\$1.17	\$1.06	1,552	\$0	\$0	\$1,633,470	\$8,976	\$10,029	\$1,053
Burrows, Dustin	SLATON ISD	\$1.17	\$1.06	1,172	\$0	\$0	\$1,380,005	\$11,229	\$12,406	\$1,177
Burrows, Dustin	SNYDER ISD	\$1.04	\$0.97	2,485	\$3,668,903	\$0	\$1,311,187	\$8,907	\$9,435	\$528
Burrows, Dustin	SOUTHLAND ISD	\$1.17	\$1.06	135	\$0	\$0	\$176,060	\$13,632	\$14,936	\$1,304
Burrows, Dustin	TAHOKA ISD	\$1.17	\$1.06	570	\$0	\$0	\$506,539	\$12,338	\$13,227	\$889
Burrows, Dustin	WELLMAN-UNION CONS ISD	\$1.08	\$1.00	317	\$0	\$0	\$502,764	\$11,385	\$12,969	\$1,584
Burrows, Dustin	WESTBROOK ISD	\$1.04	\$0.97	246	\$0	\$48,647	\$163,037	\$13,545	\$14,208	\$663
Burrows, Dustin	WILSON ISD	\$1.17	\$1.06	115	\$0	\$0	\$214,784	\$15,907	\$17,775	\$1,868
Button, Angie Chen	GARLAND ISD	\$1.04	\$0.97	52,223	\$0	\$0	\$14,236,736	\$8,723	\$8,996	\$273
Button, Angie Chen	RICHARDSON ISD	\$1.17	\$1.06	36,908	\$7,499,844	\$211,952	\$16,499,857	\$8,779	\$9,226	\$447
Cain, Briscoe	CROSBY ISD	\$1.17	\$1.06	6,043	\$0	\$0	\$5,217,696	\$8,739	\$9,603	\$863
Cain, Briscoe	DEER PARK ISD	\$1.24	\$1.13	12,150	\$3,154,902	\$0	\$3,524,063	\$9,281	\$9,571	\$290
Cain, Briscoe	GOOSE CREEK ISD	\$1.17	\$1.06	22,533	\$1,381,090	\$0	\$11,249,024	\$9,275	\$9,774	\$499
Cain, Briscoe	HUFFMAN ISD	\$1.04	\$0.97	3,342	\$0	\$0	\$880,665	\$8,433	\$8,697	\$264
Cain, Briscoe	LA PORTE ISD	\$1.17	\$1.06	6,920	\$52,082,333	\$35,135,197	\$4,369,752	\$9,024	\$9,655	\$631
Cain, Briscoe	PASADENA ISD	\$1.20	\$1.09	50,550	\$0	\$0	\$45,365,812	\$9,483	\$10,380	\$897
Calanni, Gina	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Calanni, Gina	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Canales, Terry	DONNA ISD	\$1.17	\$1.06	12,983	\$0	\$0	\$8,944,667	\$10,215	\$10,904	\$689
Canales, Terry	EDCOUCH-ELSA ISD	\$1.17	\$1.06	4,402	\$0	\$0	\$4,240,866	\$10,055	\$11,018	\$963
Canales, Terry	EDINBURG CISD	\$1.17	\$1.06	31,613	\$0	\$0	\$21,469,358	\$9,475	\$10,154	\$679
Canales, Terry	MONTE ALTO ISD	\$1.17	\$1.06	924	\$0	\$0	\$706,438	\$11,616	\$12,381	\$765
Canales, Terry	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.06	31,556	\$0	\$0	\$23,779,563	\$9,700	\$10,454	\$754
Canales, Terry	WESLACO ISD	\$1.14	\$1.04	15,655	\$0	\$0	\$7,812,664	\$9,803	\$10,303	\$499
Capriglione, Giovanni	CARROLL ISD	\$1.04	\$0.97	8,094	\$38,365,867	\$28,453,039	\$1,798,650	\$7,111	\$7,333	\$222

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Capriglione, Giovanni	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,150	\$66,166,447	\$48,882,690	\$3,216,487	\$7,827	\$8,071	\$245
Capriglione, Giovanni	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,220	\$0	\$0	\$5,994,969	\$8,262	\$8,520	\$258
Capriglione, Giovanni	KELLER ISD	\$1.17	\$1.06	33,668	\$4,983,809	\$0	\$9,044,369	\$8,596	\$8,864	\$269
Capriglione, Giovanni	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
Clardy, Travis	ALTO ISD	\$1.04	\$0.97	620	\$0	\$0	\$883,697	\$10,779	\$12,204	\$1,425
Clardy, Travis	BULLARD ISD	\$1.17	\$1.06	2,510	\$2,032	\$0	\$1,666,020	\$8,815	\$9,479	\$664
Clardy, Travis	CARLISLE ISD	\$1.17	\$1.06	570	\$0	\$0	\$810,257	\$11,298	\$12,719	\$1,422
Clardy, Travis	CENTRAL HEIGHTS ISD	\$1.04	\$0.97	1,098	\$0	\$0	\$1,515,511	\$8,038	\$9,418	\$1,380
Clardy, Travis	CHIRENO ISD	\$1.11	\$1.02	351	\$0	\$0	\$621,631	\$11,423	\$13,196	\$1,773
Clardy, Travis	CUSHING ISD	\$1.04	\$0.97	504	\$0	\$0	\$838,866	\$9,953	\$11,617	\$1,664
Clardy, Travis	DOUGLASS ISD	\$1.04	\$0.97	496	\$0	\$0	\$746,824	\$9,415	\$10,923	\$1,507
Clardy, Travis	ETOILE ISD	\$1.17	\$1.06	119	\$0	\$0	\$328,677	\$12,802	\$15,570	\$2,767
Clardy, Travis	GARRISON ISD	\$1.17	\$1.06	662	\$0	\$0	\$1,412,442	\$10,480	\$12,614	\$2,134
Clardy, Travis	HENDERSON ISD	\$1.04	\$0.97	3,225	\$0	\$0	\$2,541,326	\$8,065	\$8,853	\$788
Clardy, Travis	JACKSONVILLE ISD	\$1.04	\$0.97	4,455	\$0	\$0	\$4,669,685	\$8,525	\$9,573	\$1,048
Clardy, Travis	KILGORE ISD	\$1.04	\$0.97	3,790	\$0	\$0	\$3,108,798	\$8,220	\$9,041	\$820
Clardy, Travis	LANEVILLE ISD	\$1.17	\$1.06	143	\$0	\$0	\$195,992	\$13,517	\$14,887	\$1,371
Clardy, Travis	LEVERETTS CHAPEL ISD	\$1.17	\$1.09	240	\$0	\$0	\$546,091	\$11,749	\$14,025	\$2,275
Clardy, Travis	MARTINSVILLE ISD	\$1.17	\$1.06	377	\$0	\$0	\$729,047	\$11,252	\$13,187	\$1,935
Clardy, Travis	MOUNT ENTERPRISE ISD	\$1.17	\$1.06	379	\$0	\$0	\$735,296	\$11,280	\$13,221	\$1,940
Clardy, Travis	NACOGDOCHES ISD	\$1.17	\$1.06	5,755	\$0	\$0	\$7,103,183	\$8,649	\$9,883	\$1,234
Clardy, Travis	NEW SUMMERFIELD ISD	\$1.17	\$1.06	508	\$0	\$0	\$967,582	\$11,763	\$13,667	\$1,905
Clardy, Travis	OVERTON ISD	\$1.17	\$1.06	482	\$0	\$0	\$1,013,803	\$10,723	\$12,826	\$2,103
Clardy, Travis	RUSK ISD	\$1.04	\$0.97	1,866	\$0	\$0	\$1,830,599	\$8,715	\$9,695	\$981
Clardy, Travis	TATUM ISD	\$1.04	\$0.97	1,462	\$0	\$0	\$1,093,935	\$8,229	\$8,978	\$748
Clardy, Travis	TROUP ISD	\$1.17	\$1.06	1,022	\$0	\$0	\$1,356,257	\$9,728	\$11,055	\$1,327
Clardy, Travis	WELLS ISD	\$1.17	\$1.06	275	\$0	\$0	\$503,075	\$12,451	\$14,280	\$1,829
Clardy, Travis	WEST RUSK ISD	\$1.04	\$0.97	1,010	\$0	\$0	\$1,226,256	\$9,450	\$10,664	\$1,215
Clardy, Travis	WODEN ISD	\$1.11	\$1.02	690	\$0	\$0	\$1,197,982	\$10,031	\$11,767	\$1,736
Cole, Sheryl	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Cole, Sheryl	MANOR ISD	\$1.04	\$0.97	8,981	\$0	\$0	\$5,786,903	\$8,456	\$9,100	\$644



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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Cole, Sheryl	PFLUGERVILLE ISD	\$1.06	\$0.99	24,162	\$0	\$0	\$16,952,453	\$8,579	\$9,281	\$702
Coleman, Garnet F.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Coleman, Garnet F.	PASADENA ISD	\$1.20	\$1.09	50,550	\$0	\$0	\$45,365,812	\$9,483	\$10,380	\$897
Collier, Nicole	BURLESON ISD	\$1.17	\$1.06	12,039	\$0	\$0	\$8,789,712	\$8,424	\$9,154	\$730
Collier, Nicole	CROWLEY ISD	\$1.17	\$1.06	14,629	\$185,260	\$0	\$6,062,349	\$9,068	\$9,483	\$414
Collier, Nicole	EVERMAN ISD	\$1.17	\$1.06	5,586	\$0	\$0	\$6,266,465	\$9,308	\$10,430	\$1,122
Collier, Nicole	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821
Cortez, Philip	HARLANDALE ISD	\$1.17	\$1.06	12,394	\$0	\$0	\$13,161,078	\$9,596	\$10,657	\$1,062
Cortez, Philip	LACKLAND ISD	\$0.00	\$0.00	1,023	\$0	\$0	\$1,466,439	\$8,778	\$10,211	\$1,433
Cortez, Philip	MEDINA VALLEY ISD	\$1.04	\$0.97	5,352	\$0	\$0	\$4,213,704	\$8,129	\$8,916	\$787
Cortez, Philip	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Cortez, Philip	SOMERSET ISD	\$1.17	\$1.06	3,755	\$0	\$0	\$5,918,128	\$9,603	\$11,179	\$1,576
Cortez, Philip	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,664	\$0	\$0	\$7,974,145	\$8,678	\$9,718	\$1,040
Cortez, Philip	SOUTHWEST ISD	\$1.12	\$1.03	12,605	\$0	\$0	\$13,450,997	\$9,290	\$10,357	\$1,067
Craddick, Tom	CRANE ISD	\$1.06	\$0.99	1,053	\$0	\$0	\$986,461	\$10,870	\$11,807	\$937
Craddick, Tom	DAWSON ISD	\$1.17	\$1.06	105	\$16,384	\$0	\$171,906	\$15,071	\$16,711	\$1,640
Craddick, Tom	GRADY ISD	\$1.04	\$0.97	232	\$12,822,522	\$11,879,270	\$4,281	\$15,220	\$15,238	\$18
Craddick, Tom	GREENWOOD ISD	\$1.16	\$1.06	2,795	\$593,493	\$32,968	\$2,059,056	\$8,338	\$9,074	\$737
Craddick, Tom	KLONDIKE ISD	\$1.17	\$1.06	241	\$8,420,576	\$7,319,836	\$90,867	\$15,174	\$15,552	\$377
Craddick, Tom	LAMESA ISD	\$1.17	\$1.06	1,726	\$0	\$0	\$565,210	\$10,478	\$10,806	\$327
Craddick, Tom	MCCAMEY ISD	\$1.04	\$0.97	509	\$2,549,438	\$1,620,753	\$178,127	\$11,488	\$11,838	\$350
Craddick, Tom	MIDLAND ISD	\$1.04	\$0.97	24,849	\$84,118,135	\$41,719,181	\$18,130,466	\$7,754	\$8,484	\$730
Craddick, Tom	O'DONNELL ISD	\$1.09	\$1.01	290	\$0	\$0	\$222,687	\$13,322	\$14,090	\$768
Craddick, Tom	RANKIN ISD	\$1.04	\$0.97	275	\$32,941,261	\$31,251,119	\$6,970	\$20,859	\$20,884	\$25
Craddick, Tom	SANDS ISD	\$1.04	\$0.97	238	\$7,734,458	\$6,628,627	\$363,770	\$12,677	\$14,208	\$1,531
Craddick, Tom	STANTON ISD	\$1.04	\$0.97	1,054	\$12,431,676	\$10,633,851	\$340,768	\$10,350	\$10,673	\$323
Cyrier, John	BASTROP ISD	\$1.04	\$0.97	10,328	\$0	\$0	\$12,003,064	\$8,317	\$9,480	\$1,162
Cyrier, John	DIME BOX ISD	\$1.17	\$1.06	145	\$25,007	\$0	\$117,552	\$14,587	\$15,398	\$811
Cyrier, John	ELGIN ISD	\$1.17	\$1.06	4,151	\$0	\$0	\$4,710,011	\$9,464	\$10,598	\$1,135
Cyrier, John	FALLS CITY ISD	\$1.06	\$0.99	335	\$3,167,937	\$2,219,634	\$408,212	\$10,753	\$11,971	\$1,219
Cyrier, John	GIDDINGS ISD	\$1.10	\$1.02	1,755	\$0	\$0	\$1,059,661	\$9,388	\$9,992	\$604

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Cyrier, John	GONZALES ISD	\$1.13	\$1.04	2,788	\$98,426	\$0	\$2,927,339	\$9,560	\$10,610	\$1,050
Cyrier, John	HAYS CONS ISD	\$1.04	\$0.97	18,962	\$0	\$0	\$15,820,874	\$8,097	\$8,931	\$834
Cyrier, John	KARNES CITY ISD	\$1.04	\$0.97	1,064	\$36,417,903	\$33,085,075	\$15,936	\$12,329	\$12,344	\$15
Cyrier, John	KENEDY ISD	\$1.04	\$0.97	700	\$5,523,029	\$3,894,453	\$489,701	\$11,341	\$12,040	\$700
Cyrier, John	LEXINGTON ISD	\$1.17	\$1.06	999	\$0	\$0	\$1,241,629	\$10,509	\$11,752	\$1,243
Cyrier, John	LOCKHART ISD	\$1.04	\$0.97	5,778	\$0	\$0	\$6,520,100	\$8,255	\$9,384	\$1,128
Cyrier, John	LULING ISD	\$1.04	\$0.97	1,296	\$0	\$0	\$1,058,625	\$9,285	\$10,102	\$817
Cyrier, John	MCDADE ISD	\$1.04	\$0.97	380	\$0	\$0	\$694,916	\$10,501	\$12,333	\$1,831
Cyrier, John	MOULTON ISD	\$0.99	\$0.92	252	\$719,672	\$0	\$333,935	\$10,945	\$12,270	\$1,325
Cyrier, John	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	991	\$0	\$0	\$440,113	\$11,284	\$11,728	\$444
Cyrier, John	NORDHEIM ISD	\$1.17	\$1.06	141	\$3,505,826	\$2,782,917	\$207,868	\$13,706	\$15,182	\$1,475
Cyrier, John	PAWNEE ISD	\$1.04	\$0.97	294	\$612,443	\$250,116	\$4,428	\$12,406	\$12,421	\$15
Cyrier, John	PETTUS ISD	\$1.09	\$1.01	384	\$1,884,925	\$776,221	\$478,105	\$12,218	\$13,462	\$1,245
Cyrier, John	PRAIRIE LEA ISD	\$1.02	\$0.95	199	\$0	\$0	\$198,247	\$11,529	\$12,525	\$996
Cyrier, John	RUNGE ISD	\$1.04	\$0.97	226	\$2,022,614	\$1,467,262	\$151,611	\$12,370	\$13,040	\$670
Cyrier, John	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,510	\$10,486,305	\$0	\$4,942,974	\$8,879	\$9,537	\$658
Cyrier, John	SHINER ISD	\$1.04	\$0.97	618	\$1,203,392	\$0	\$890,022	\$9,899	\$11,340	\$1,440
Cyrier, John	SMITHVILLE ISD	\$1.17	\$1.06	1,670	\$75,252	\$0	\$1,187,536	\$9,656	\$10,367	\$711
Cyrier, John	WAELDER ISD	\$1.04	\$0.97	286	\$0	\$0	\$405,321	\$11,730	\$13,145	\$1,415
Cyrier, John	YOAKUM ISD	\$1.04	\$0.97	1,470	\$0	\$0	\$1,239,997	\$9,489	\$10,333	\$844
Darby, Drew	BALLINGER ISD	\$1.17	\$1.06	823	\$0	\$0	\$451,826	\$11,544	\$12,093	\$549
Darby, Drew	BIG SPRING ISD	\$1.04	\$0.97	3,700	\$0	\$0	\$2,840,269	\$8,080	\$8,847	\$768
Darby, Drew	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,175,190	\$6,449,141	\$87,967	\$14,190	\$14,810	\$619
Darby, Drew	BORDEN COUNTY ISD	\$1.04	\$0.97	212	\$1,180,066	\$2,826,070	\$5,565	\$21,657	\$21,683	\$26
Darby, Drew	BRADY ISD	\$1.04	\$0.97	1,065	\$0	\$0	\$911,277	\$10,077	\$10,933	\$856
Darby, Drew	BRONTE ISD	\$1.08	\$1.00	205	\$0	\$0	\$66,040	\$12,873	\$13,195	\$322
Darby, Drew	CHRISTOVAL ISD	\$1.17	\$1.06	505	\$0	\$0	\$380,284	\$12,849	\$13,602	\$753
Darby, Drew	COAHOMA ISD	\$1.04	\$0.97	1,021	\$0	\$0	\$861,668	\$8,972	\$9,816	\$844
Darby, Drew	EDEN CONS ISD	\$1.04	\$0.97	210	\$0	\$0	\$92,877	\$13,057	\$13,499	\$442
Darby, Drew	FORSAN ISD	\$1.04	\$0.97	772	\$94,803	\$0	\$874,778	\$9,246	\$10,379	\$1,133
Darby, Drew	GLASSCOCK COUNTY ISD	\$1.04	\$0.97	288	\$27,193,017	\$25,851,199	\$6,943	\$19,856	\$19,880	\$24

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Darby, Drew	GRAPE CREEK ISD	\$1.17	\$1.06	1,000	\$0	\$0	\$1,317,963	\$11,151	\$12,469	\$1,318
Darby, Drew	IRION CO ISD	\$1.04	\$0.97	259	\$9,427,720	\$8,557,575	\$4,152	\$13,195	\$13,211	\$16
Darby, Drew	JIM NED CONS ISD	\$1.04	\$0.97	1,251	\$0	\$0	\$993,759	\$8,429	\$9,223	\$794
Darby, Drew	MILES ISD	\$1.17	\$1.06	426	\$0	\$0	\$820,170	\$10,760	\$12,685	\$1,924
Darby, Drew	OLFEN ISD	\$1.17	\$1.06	108	\$0	\$0	\$263,421	\$15,335	\$17,774	\$2,439
Darby, Drew	PAINT ROCK ISD	\$1.16	\$1.05	228	\$0	\$0	\$4,121	\$14,876	\$14,894	\$18
Darby, Drew	PANTHER CREEK CONS ISD	\$1.17	\$1.06	150	\$56,311	\$7,114	\$106,942	\$14,135	\$14,848	\$713
Darby, Drew	REAGAN COUNTY ISD	\$1.15	\$1.05	806	\$25,181,956	\$21,306,187	\$634,045	\$13,193	\$13,980	\$787
Darby, Drew	ROBERT LEE ISD	\$1.04	\$0.97	258	\$0	\$0	\$275,609	\$11,572	\$12,641	\$1,068
Darby, Drew	SAN ANGELO ISD	\$1.04	\$0.97	13,525	\$0	\$0	\$9,915,403	\$7,959	\$8,692	\$733
Darby, Drew	SANDS ISD	\$1.04	\$0.97	238	\$7,734,458	\$6,628,627	\$363,770	\$12,677	\$14,208	\$1,531
Darby, Drew	STANTON ISD	\$1.04	\$0.97	1,054	\$12,431,676	\$10,633,851	\$340,768	\$10,350	\$10,673	\$323
Darby, Drew	STERLING CITY ISD	\$1.04	\$0.97	289	\$6,635,691	\$6,163,079	\$4,896	\$13,936	\$13,953	\$17
Darby, Drew	VERIBEST ISD	\$1.17	\$1.06	243	\$0	\$0	\$311,154	\$12,319	\$13,598	\$1,279
Darby, Drew	WALL ISD	\$1.04	\$0.97	1,120	\$0	\$0	\$731,284	\$8,751	\$9,404	\$653
Darby, Drew	WATER VALLEY ISD	\$1.17	\$1.06	300	\$0	\$0	\$297,606	\$13,749	\$14,741	\$992
Darby, Drew	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$141,840	\$12,045	\$12,329	\$284
Davis, Sarah	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Davis, Sarah	SPRING BRANCH ISD	\$1.11	\$1.04	31,783	\$96,906,915	\$26,836,390	\$34,921,610	\$8,525	\$9,623	\$1,099
Davis, Yvonne	CEDAR HILL ISD	\$1.04	\$0.97	7,376	\$0	\$0	\$4,102,093	\$8,197	\$8,753	\$556
Davis, Yvonne	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Davis, Yvonne	DESOTO ISD	\$1.17	\$1.06	8,800	\$0	\$0	\$5,367,242	\$9,261	\$9,871	\$610
Davis, Yvonne	DUNCANVILLE ISD	\$1.17	\$1.06	11,919	\$0	\$0	\$5,891,485	\$9,524	\$10,018	\$494
Davis, Yvonne	GRAND PRAIRIE ISD	\$1.17	\$1.06	27,313	\$0	\$0	\$22,080,944	\$9,452	\$10,260	\$808
Dean, Jay	BIG SANDY ISD	\$1.04	\$0.97	658	\$0	\$0	\$863,638	\$10,592	\$11,905	\$1,313
Dean, Jay	GILMER ISD	\$1.17	\$1.06	2,305	\$0	\$0	\$2,476,609	\$9,517	\$10,592	\$1,074
Dean, Jay	GLADEWATER ISD	\$1.17	\$1.06	1,634	\$0	\$0	\$1,548,955	\$9,482	\$10,431	\$948
Dean, Jay	HARMONY ISD	\$1.17	\$1.06	1,010	\$0	\$0	\$1,101,373	\$10,277	\$11,368	\$1,091
Dean, Jay	KILGORE ISD	\$1.04	\$0.97	3,790	\$0	\$0	\$3,108,798	\$8,220	\$9,041	\$820
Dean, Jay	LONGVIEW ISD	\$1.04	\$0.97	7,934	\$0	\$0	\$6,960,676	\$8,296	\$9,173	\$877
Dean, Jay	NEW DIANA ISD	\$1.11	\$1.02	1,117	\$0	\$0	\$1,549,737	\$9,047	\$10,434	\$1,387

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Dean, Jay	ORE CITY ISD	\$1.17	\$1.06	870	\$0	\$0	\$1,496,540	\$10,943	\$12,663	\$1,720
Dean, Jay	PINE TREE ISD	\$1.17	\$1.06	4,345	\$0	\$0	\$3,902,898	\$8,571	\$9,469	\$898
Dean, Jay	PITTSBURG ISD	\$1.04	\$0.97	2,220	\$0	\$0	\$2,010,074	\$8,890	\$9,795	\$905
Dean, Jay	SABINE ISD	\$1.04	\$0.97	1,422	\$0	\$0	\$1,421,516	\$7,831	\$8,830	\$1,000
Dean, Jay	SPRING HILL ISD	\$1.17	\$1.06	1,927	\$0	\$0	\$1,461,281	\$8,291	\$9,049	\$758
Dean, Jay	UNION GROVE ISD	\$1.17	\$1.06	725	\$0	\$0	\$1,001,676	\$10,374	\$11,756	\$1,382
Dean, Jay	UNION HILL ISD	\$1.17	\$1.06	340	\$0	\$0	\$501,114	\$11,521	\$12,995	\$1,474
Dean, Jay	WHITE OAK ISD	\$1.17	\$1.06	1,445	\$0	\$0	\$1,497,582	\$8,428	\$9,465	\$1,036
Deshotel, Joe	BEAUMONT ISD	\$1.04	\$0.97	16,854	\$0	\$0	\$9,662,006	\$8,579	\$9,152	\$573
Deshotel, Joe	HAMSHIRE-FANNETT ISD	\$1.17	\$1.06	1,820	\$0	\$0	\$1,436,318	\$9,202	\$9,991	\$789
Deshotel, Joe	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,227	\$0	\$0	\$1,519,819	\$7,867	\$8,549	\$682
Deshotel, Joe	NEDERLAND ISD	\$1.06	\$0.99	4,934	\$0	\$0	\$1,305,483	\$8,466	\$8,731	\$265
Deshotel, Joe	PORT ARTHUR ISD	\$1.17	\$1.06	7,306	\$13,241,040	\$959,332	\$2,689,560	\$9,696	\$10,064	\$368
Deshotel, Joe	PORT NECHES-GROVES ISD	\$1.17	\$1.06	4,910	\$371,624	\$0	\$1,385,757	\$9,031	\$9,313	\$282
Dominguez, Alex	BROWNSVILLE ISD	\$1.15	\$1.05	39,523	\$0	\$0	\$33,707,978	\$10,068	\$10,921	\$853
Dominguez, Alex	LOS FRESNOS CONS ISD	\$1.17	\$1.06	9,919	\$0	\$0	\$6,486,520	\$9,692	\$10,346	\$654
Dominguez, Alex	POINT ISABEL ISD	\$1.04	\$0.97	2,155	\$19,288,393	\$15,117,366	\$851,400	\$10,058	\$10,453	\$395
Dominguez, Alex	RIO HONDO ISD	\$1.17	\$1.06	1,662	\$0	\$0	\$1,101,651	\$10,367	\$11,030	\$663
Dutton, Jr, Harold V.	CHANNELVIEW ISD	\$1.04	\$0.97	9,000	\$0	\$0	\$4,109,494	\$8,930	\$9,386	\$457
Dutton, Jr, Harold V.	CROSBY ISD	\$1.17	\$1.06	6,043	\$0	\$0	\$5,217,696	\$8,739	\$9,603	\$863
Dutton, Jr, Harold V.	GALENA PARK ISD	\$1.24	\$1.13	20,717	\$0	\$0	\$14,763,740	\$9,958	\$10,670	\$713
Dutton, Jr, Harold V.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Dutton, Jr, Harold V.	HUMBLE ISD	\$1.17	\$1.06	42,417	\$0	\$0	\$22,896,822	\$8,558	\$9,098	\$540
Dutton, Jr, Harold V.	SHELDON ISD	\$1.17	\$1.06	9,189	\$1,290,916	\$0	\$8,392,768	\$9,153	\$10,066	\$913
Farrar, Jessica Cristina	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Farrar, Jessica Cristina	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Farrar, Jessica Cristina	SPRING BRANCH ISD	\$1.11	\$1.04	31,783	\$96,906,915	\$26,836,390	\$34,921,610	\$8,525	\$9,623	\$1,099
Fiero, Arthur "Art"	EL PASO ISD	\$1.17	\$1.06	51,374	\$0	\$0	\$42,725,455	\$9,520	\$10,352	\$832
Fiero, Arthur "Art"	SOCORRO ISD	\$0.98	\$0.91	43,573	\$0	\$0	\$16,673,665	\$8,301	\$8,684	\$383
Fiero, Arthur "Art"	YSLETA ISD	\$1.17	\$1.06	37,107	\$0	\$0	\$32,230,448	\$9,171	\$10,040	\$869
Fischer, Trey Martinez	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Fischer, Trey Martinez	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Fischer, Trey Martinez	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Flynn, Dan	ATHENS ISD	\$1.04	\$0.97	2,770	\$0	\$0	\$1,975,568	\$9,057	\$9,770	\$713
Flynn, Dan	BLAND ISD	\$1.04	\$0.97	685	\$0	\$0	\$970,724	\$10,375	\$11,792	\$1,417
Flynn, Dan	BOLES ISD	\$1.17	\$1.06	511	\$0	\$0	\$926,613	\$11,610	\$13,422	\$1,812
Flynn, Dan	BROWNSBORO ISD	\$1.17	\$1.06	2,540	\$0	\$0	\$2,634,855	\$8,575	\$9,613	\$1,037
Flynn, Dan	CADDO MILLS ISD	\$1.17	\$1.06	1,811	\$0	\$0	\$1,141,993	\$8,905	\$9,536	\$631
Flynn, Dan	CAMPBELL ISD	\$1.04	\$0.97	260	\$0	\$0	\$328,019	\$13,432	\$14,694	\$1,262
Flynn, Dan	CANTON ISD	\$1.04	\$0.97	2,099	\$0	\$0	\$1,274,085	\$8,247	\$8,854	\$607
Flynn, Dan	CELESTE ISD	\$1.17	\$1.06	475	\$0	\$0	\$767,653	\$11,899	\$13,515	\$1,616
Flynn, Dan	COMMERCE ISD	\$1.17	\$1.06	1,398	\$0	\$0	\$1,679,043	\$9,805	\$11,006	\$1,201
Flynn, Dan	COMMUNITY ISD	\$1.17	\$1.06	2,400	\$0	\$0	\$2,223,839	\$9,380	\$10,306	\$927
Flynn, Dan	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$886,145	\$10,866	\$12,153	\$1,287
Flynn, Dan	COOPER ISD	\$1.17	\$1.06	760	\$0	\$0	\$1,195,024	\$11,251	\$12,823	\$1,572
Flynn, Dan	CUMBY ISD	\$1.17	\$1.06	345	\$0	\$0	\$744,414	\$12,198	\$14,356	\$2,158
Flynn, Dan	EDGEWOOD ISD	\$1.17	\$1.06	930	\$0	\$0	\$1,634,669	\$10,743	\$12,501	\$1,759
Flynn, Dan	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$978,928	\$8,806	\$9,477	\$670
Flynn, Dan	FANNINDEL ISD	\$1.17	\$1.06	153	\$0	\$0	\$222,143	\$14,289	\$15,744	\$1,455
Flynn, Dan	FRUITVALE ISD	\$1.17	\$1.06	423	\$0	\$0	\$687,757	\$11,288	\$12,913	\$1,625
Flynn, Dan	GRAND SALINE ISD	\$1.17	\$1.06	1,000	\$0	\$0	\$1,458,921	\$10,367	\$11,826	\$1,459
Flynn, Dan	GREENVILLE ISD	\$1.06	\$0.99	5,080	\$0	\$0	\$6,078,947	\$8,837	\$10,034	\$1,197
Flynn, Dan	LEONARD ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,277,822	\$10,907	\$12,461	\$1,553
Flynn, Dan	LINDALE ISD	\$1.08	\$1.00	3,920	\$0	\$0	\$3,163,216	\$8,360	\$9,167	\$807
Flynn, Dan	LONE OAK ISD	\$1.04	\$0.97	965	\$0	\$0	\$1,245,025	\$10,115	\$11,405	\$1,290
Flynn, Dan	MABANK ISD	\$1.04	\$0.97	3,360	\$0	\$0	\$2,248,362	\$8,795	\$9,464	\$669
Flynn, Dan	MARTINS MILL ISD	\$1.04	\$0.97	480	\$0	\$0	\$762,977	\$10,411	\$12,001	\$1,590
Flynn, Dan	MILLER GROVE ISD	\$1.17	\$1.06	293	\$0	\$0	\$533,166	\$11,943	\$13,762	\$1,819
Flynn, Dan	NORTH HOPKINS ISD	\$1.17	\$1.06	479	\$0	\$0	\$701,018	\$11,825	\$13,289	\$1,464
Flynn, Dan	QUINLAN ISD	\$1.17	\$1.06	2,410	\$0	\$0	\$2,514,212	\$9,701	\$10,744	\$1,043
Flynn, Dan	ROYSE CITY ISD	\$1.17	\$1.06	6,074	\$0	\$0	\$5,317,651	\$8,418	\$9,293	\$875
Flynn, Dan	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$321,180	\$11,869	\$13,314	\$1,446

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Flynn, Dan	SULPHUR BLUFF ISD	\$1.17	\$1.06	215	\$0	\$0	\$462,691	\$12,331	\$14,483	\$2,152
Flynn, Dan	SULPHUR SPRINGS ISD	\$1.04	\$0.97	4,052	\$0	\$0	\$2,806,982	\$8,699	\$9,392	\$693
Flynn, Dan	TERRELL ISD	\$1.17	\$1.06	4,291	\$0	\$0	\$5,157,582	\$9,540	\$10,742	\$1,202
Flynn, Dan	VAN ISD	\$1.17	\$1.06	2,320	\$0	\$0	\$2,078,171	\$8,653	\$9,549	\$896
Flynn, Dan	WILLS POINT ISD	\$1.14	\$1.04	2,329	\$0	\$0	\$2,753,040	\$9,166	\$10,348	\$1,182
Flynn, Dan	WINNSBORO ISD	\$1.17	\$1.06	1,405	\$0	\$0	\$1,732,990	\$9,528	\$10,762	\$1,234
Flynn, Dan	WOLFE CITY ISD	\$1.13	\$1.03	647	\$0	\$0	\$869,001	\$11,159	\$12,503	\$1,344
Flynn, Dan	YANTIS ISD	\$1.04	\$0.97	362	\$0	\$0	\$531,896	\$11,020	\$12,492	\$1,471
Frank, James	ARCHER CITY ISD	\$1.04	\$0.97	445	\$0	\$0	\$230,598	\$11,889	\$12,407	\$518
Frank, James	BELLEVUE ISD	\$1.17	\$1.06	110	\$167,668	\$9,237	\$225,702	\$14,681	\$16,741	\$2,059
Frank, James	BENJAMIN ISD	\$1.17	\$1.06	106	\$0	\$0	\$116,356	\$17,197	\$18,295	\$1,098
Frank, James	BOWIE ISD	\$1.04	\$0.97	1,582	\$0	\$0	\$799,474	\$8,865	\$9,370	\$505
Frank, James	BURKBURNETT ISD	\$1.17	\$1.06	2,981	\$0	\$0	\$2,213,688	\$8,961	\$9,704	\$743
Frank, James	CITY VIEW ISD	\$1.17	\$1.06	1,025	\$0	\$0	\$1,598,118	\$10,403	\$11,962	\$1,560
Frank, James	CROWELL ISD	\$1.17	\$1.06	190	\$148,404	\$21,996	\$62,608	\$15,260	\$15,589	\$330
Frank, James	ELECTRA ISD	\$1.17	\$1.06	370	\$0	\$0	\$680,552	\$12,019	\$13,859	\$1,839
Frank, James	GOLD BURG ISD	\$1.04	\$0.97	129	\$0	\$0	\$207,400	\$13,151	\$14,759	\$1,608
Frank, James	HENRIETTA ISD	\$1.04	\$0.97	884	\$0	\$0	\$351,665	\$10,473	\$10,871	\$398
Frank, James	HOLLIDAY ISD	\$1.17	\$1.06	1,050	\$0	\$0	\$1,500,625	\$9,453	\$10,882	\$1,429
Frank, James	IOWA PARK CONS ISD	\$1.17	\$1.06	1,780	\$0	\$0	\$1,370,354	\$9,155	\$9,925	\$770
Frank, James	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.06	247	\$0	\$0	\$316,788	\$13,338	\$14,621	\$1,283
Frank, James	MIDWAY ISD	\$1.04	\$0.97	130	\$0	\$0	\$306,235	\$13,669	\$16,025	\$2,356
Frank, James	MUNDAY ISD	\$1.17	\$1.06	325	\$0	\$0	\$529,190	\$12,941	\$14,570	\$1,629
Frank, James	OLNEY ISD	\$1.17	\$1.06	622	\$0	\$0	\$515,440	\$12,453	\$13,283	\$829
Frank, James	PETROLIA ISD	\$1.17	\$1.06	424	\$0	\$0	\$648,018	\$12,068	\$13,596	\$1,528
Frank, James	SEYMOUR ISD	\$1.04	\$0.97	551	\$0	\$0	\$272,013	\$11,199	\$11,693	\$494
Frank, James	WICHITA FALLS ISD	\$1.04	\$0.97	13,582	\$0	\$0	\$10,906,830	\$8,040	\$8,843	\$803
Frank, James	WINDTHORST ISD	\$1.17	\$1.06	381	\$0	\$0	\$574,980	\$11,495	\$13,006	\$1,511
Frullo, John	FRENSHIP ISD	\$1.06	\$0.99	9,491	\$0	\$0	\$7,890,497	\$7,958	\$8,789	\$831
Frullo, John	LUBBOCK ISD	\$1.06	\$0.99	25,269	\$0	\$0	\$13,348,328	\$8,866	\$9,394	\$528
Frullo, John	ROOSEVELT ISD	\$1.17	\$1.06	1,005	\$0	\$0	\$1,217,397	\$11,449	\$12,660	\$1,211

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**FISCAL YEAR 2020**

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Geren, Charlie	AZLE ISD	\$1.17	\$1.06	6,291	\$230,512	\$0	\$2,719,593	\$8,733	\$9,166	\$432
Geren, Charlie	CASTLEBERRY ISD	\$1.17	\$1.06	3,436	\$0	\$0	\$3,592,741	\$9,723	\$10,769	\$1,046
Geren, Charlie	EAGLE MT-SAGINAW ISD	\$1.17	\$1.06	19,450	\$1,728,910	\$0	\$7,259,787	\$8,660	\$9,033	\$373
Geren, Charlie	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821
Geren, Charlie	LAKE WORTH ISD	\$1.17	\$1.06	3,100	\$0	\$0	\$2,938,923	\$9,762	\$10,710	\$948
Geren, Charlie	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
Geren, Charlie	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,457	\$0	\$0	\$4,139,013	\$7,963	\$8,604	\$641
Gervin-Hawkins, Barbara	EAST CENTRAL ISD	\$1.04	\$0.97	9,344	\$0	\$0	\$7,164,822	\$8,397	\$9,164	\$767
Gervin-Hawkins, Barbara	FT SAM HOUSTON ISD	\$0.00	\$0.00	1,468	\$0	\$0	\$1,419,013	\$8,158	\$9,124	\$966
Gervin-Hawkins, Barbara	JUDSON ISD	\$1.04	\$0.97	21,300	\$0	\$0	\$13,910,912	\$8,302	\$8,955	\$653
Gervin-Hawkins, Barbara	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Gervin-Hawkins, Barbara	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Goldman, Craig	ALEDO ISD	\$1.17	\$1.06	6,164	\$1,267,552	\$32,388	\$3,688,468	\$7,907	\$8,505	\$598
Goldman, Craig	CROWLEY ISD	\$1.17	\$1.06	14,629	\$185,260	\$0	\$6,062,349	\$9,068	\$9,483	\$414
Goldman, Craig	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821
Goldman, Craig	GODLEY ISD	\$1.04	\$0.97	2,164	\$0	\$0	\$1,525,428	\$8,784	\$9,489	\$705
Goldman, Craig	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,457	\$0	\$0	\$4,139,013	\$7,963	\$8,604	\$641
Gonzalez, Jessica	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Gonzalez, Jessica	GRAND PRAIRIE ISD	\$1.17	\$1.06	27,313	\$0	\$0	\$22,080,944	\$9,452	\$10,260	\$808
Gonzalez, Mary E.	CLINT ISD	\$1.17	\$1.06	10,594	\$0	\$0	\$7,375,148	\$9,464	\$10,160	\$696
Gonzalez, Mary E.	FABENS ISD	\$1.17	\$1.06	2,081	\$0	\$0	\$1,870,818	\$10,428	\$11,327	\$899
Gonzalez, Mary E.	SAN ELIZARIO ISD	\$1.11	\$1.02	3,251	\$0	\$0	\$2,945,010	\$9,983	\$10,889	\$906
Gonzalez, Mary E.	SOCORRO ISD	\$0.98	\$0.91	43,573	\$0	\$0	\$16,673,665	\$8,301	\$8,684	\$383
Gonzalez, Mary E.	TORNILLO ISD	\$1.09	\$1.01	917	\$0	\$0	\$908,024	\$11,476	\$12,467	\$990
Gonzalez, Mary E.	YSLETA ISD	\$1.17	\$1.06	37,107	\$0	\$0	\$32,230,448	\$9,171	\$10,040	\$869
Goodwin, Vikki	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Goodwin, Vikki	DRIPPING SPRINGS ISD	\$1.17	\$1.06	6,734	\$11,067,447	\$596,239	\$4,319,176	\$8,042	\$8,684	\$641
Goodwin, Vikki	EANES ISD	\$1.06	\$0.99	7,822	\$110,681,019	\$96,095,343	\$2,305,215	\$8,060	\$8,355	\$295
Goodwin, Vikki	LAGO VISTA ISD	\$1.06	\$0.99	1,475	\$5,945,049	\$2,681,504	\$1,531,746	\$8,128	\$9,167	\$1,038
Goodwin, Vikki	LAKE TRAVIS ISD	\$1.06	\$0.99	10,396	\$58,266,677	\$35,712,810	\$11,261,160	\$7,066	\$8,149	\$1,083
Goodwin, Vikki	LEANDER ISD	\$1.04	\$0.97	39,208	\$1,326,672	\$0	\$17,766,045	\$7,778	\$8,231	\$453

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**FISCAL YEAR 2020**

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Goodwin, Vikki	MARBLE FALLS ISD	\$1.05	\$0.98	3,918	\$11,035,462	\$3,820,200	\$2,660,478	\$9,118	\$9,797	\$679
Goodwin, Vikki	ROUND ROCK ISD	\$1.04	\$0.97	48,262	\$51,612,437	\$0	\$15,516,483	\$7,730	\$8,052	\$322
Guerra, Robert "Bobby"	EDINBURG CISD	\$1.17	\$1.06	31,613	\$0	\$0	\$21,469,358	\$9,475	\$10,154	\$679
Guerra, Robert "Bobby"	LA JOYA ISD	\$1.17	\$1.06	25,604	\$0	\$0	\$24,326,878	\$9,876	\$10,827	\$950
Guerra, Robert "Bobby"	MCALLEN ISD	\$1.16	\$1.05	20,731	\$0	\$0	\$9,226,505	\$9,761	\$10,206	\$445
Guerra, Robert "Bobby"	MISSION CONS ISD	\$1.17	\$1.06	14,200	\$0	\$0	\$8,869,234	\$9,809	\$10,433	\$625
Guerra, Robert "Bobby"	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.06	31,556	\$0	\$0	\$23,779,563	\$9,700	\$10,454	\$754
Guerra, Robert "Bobby"	SHARYLAND ISD	\$1.17	\$1.06	9,615	\$0	\$0	\$7,097,694	\$9,138	\$9,876	\$738
Guillen, Ryan	BENAVIDES ISD	\$1.04	\$0.97	282	\$0	\$0	\$4,769	\$13,919	\$13,936	\$17
Guillen, Ryan	BROOKS ISD	\$1.17	\$1.06	1,417	\$0	\$0	\$479,143	\$10,821	\$11,159	\$338
Guillen, Ryan	CHARLOTTE ISD	\$1.17	\$1.06	431	\$52,570	\$0	\$562,444	\$12,666	\$13,971	\$1,306
Guillen, Ryan	COTULLA ISD	\$1.06	\$0.99	1,261	\$40,697,533	\$36,546,516	\$257,804	\$12,983	\$13,188	\$204
Guillen, Ryan	DILLEY ISD	\$1.16	\$1.06	865	\$4,192,207	\$2,261,123	\$174,786	\$12,796	\$12,998	\$202
Guillen, Ryan	FREER ISD	\$1.17	\$1.06	700	\$0	\$0	\$121,064	\$13,071	\$13,244	\$173
Guillen, Ryan	GEORGE WEST ISD	\$1.04	\$0.97	1,013	\$0	\$0	\$455,537	\$9,650	\$10,100	\$450
Guillen, Ryan	JIM HOGG COUNTY ISD	\$1.04	\$0.97	1,075	\$0	\$0	\$736,451	\$10,188	\$10,873	\$685
Guillen, Ryan	JOURDANTON ISD	\$1.17	\$1.06	1,516	\$196,573	\$0	\$964,008	\$9,439	\$10,075	\$636
Guillen, Ryan	KARNES CITY ISD	\$1.04	\$0.97	1,064	\$36,417,903	\$33,085,075	\$15,936	\$12,329	\$12,344	\$15
Guillen, Ryan	KENEDY COUNTY WIDE CSD	\$1.06	\$0.99	62	\$8,355,986	\$7,993,913	\$2,129	\$28,350	\$28,384	\$34
Guillen, Ryan	LASARA ISD	\$1.17	\$1.06	341	\$0	\$0	\$146,148	\$13,582	\$14,011	\$429
Guillen, Ryan	LYFORD CISD	\$1.17	\$1.06	1,388	\$0	\$0	\$315,800	\$11,231	\$11,458	\$227
Guillen, Ryan	LYTLE ISD	\$1.17	\$1.06	1,589	\$0	\$0	\$1,464,975	\$9,391	\$10,313	\$922
Guillen, Ryan	MATHIS ISD	\$1.17	\$1.06	1,500	\$0	\$0	\$942,759	\$10,117	\$10,746	\$629
Guillen, Ryan	MCMULLEN COUNTY ISD	\$0.99	\$0.92	241	\$21,060,088	\$21,613,959	\$6,444	\$22,017	\$22,044	\$27
Guillen, Ryan	PLEASANTON ISD	\$1.17	\$1.06	3,284	\$356,988	\$0	\$1,864,253	\$9,319	\$9,887	\$568
Guillen, Ryan	POTEET ISD	\$1.17	\$1.06	1,545	\$0	\$0	\$1,491,755	\$9,742	\$10,707	\$966
Guillen, Ryan	PREMONT ISD	\$1.17	\$1.06	500	\$0	\$0	\$959,447	\$12,440	\$14,359	\$1,919
Guillen, Ryan	RAMIREZ CSD	\$1.04	\$0.97	28	\$0	\$0	\$85,974	\$22,306	\$25,376	\$3,070
Guillen, Ryan	RAYMONDVILLE ISD	\$1.17	\$1.06	1,850	\$0	\$0	\$609,286	\$10,539	\$10,868	\$329
Guillen, Ryan	RIO GRANDE CITY ISD	\$1.08	\$1.01	9,600	\$0	\$0	\$6,739,349	\$9,933	\$10,635	\$702
Guillen, Ryan	ROMA ISD	\$1.17	\$1.06	5,800	\$0	\$0	\$4,824,415	\$10,109	\$10,941	\$832



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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Guillen, Ryan	SAN DIEGO ISD	\$1.04	\$0.97	1,305	\$0	\$0	\$1,314,209	\$9,789	\$10,796	\$1,007
Guillen, Ryan	SAN ISIDRO ISD	\$1.17	\$1.06	213	\$56,545	\$0	\$112,794	\$14,085	\$14,616	\$530
Guillen, Ryan	SAN PERLITA ISD	\$1.09	\$1.01	243	\$0	\$0	\$32,042	\$14,092	\$14,224	\$132
Guillen, Ryan	SOMERSET ISD	\$1.17	\$1.06	3,755	\$0	\$0	\$5,918,128	\$9,603	\$11,179	\$1,576
Guillen, Ryan	THREE RIVERS ISD	\$1.04	\$0.97	606	\$9,084,052	\$7,829,323	\$64,015	\$12,378	\$12,483	\$106
Gutierrez, Rolando	EAST CENTRAL ISD	\$1.04	\$0.97	9,344	\$0	\$0	\$7,164,822	\$8,397	\$9,164	\$767
Gutierrez, Rolando	EDGEWOOD ISD	\$1.17	\$1.06	8,686	\$0	\$0	\$9,670,714	\$9,764	\$10,878	\$1,113
Gutierrez, Rolando	HARLANDALE ISD	\$1.17	\$1.06	12,394	\$0	\$0	\$13,161,078	\$9,596	\$10,657	\$1,062
Gutierrez, Rolando	JUDSON ISD	\$1.04	\$0.97	21,300	\$0	\$0	\$13,910,912	\$8,302	\$8,955	\$653
Gutierrez, Rolando	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Gutierrez, Rolando	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Gutierrez, Rolando	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,311	\$0	\$0	\$7,887,832	\$7,492	\$8,007	\$515
Harless, E. Sam	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Harless, E. Sam	KLEIN ISD	\$1.06	\$0.99	50,571	\$0	\$0	\$24,037,291	\$8,462	\$8,937	\$475
Harless, E. Sam	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Harless, E. Sam	TOMBALL ISD	\$1.04	\$0.97	17,044	\$1,991,365	\$0	\$5,807,561	\$7,745	\$8,085	\$341
Harris, Cody	ABBOTT ISD	\$1.11	\$1.02	255	\$0	\$0	\$450,127	\$11,227	\$12,992	\$1,765
Harris, Cody	AQUILLA ISD	\$1.17	\$1.06	300	\$0	\$0	\$744,100	\$11,512	\$13,992	\$2,480
Harris, Cody	BLOOMING GROVE ISD	\$1.08	\$1.00	860	\$0	\$0	\$1,289,450	\$10,197	\$11,697	\$1,500
Harris, Cody	BLUM ISD	\$1.17	\$1.06	337	\$0	\$0	\$501,054	\$12,396	\$13,885	\$1,488
Harris, Cody	BUFFALO ISD	\$1.17	\$1.06	890	\$0	\$0	\$576,981	\$11,467	\$12,115	\$648
Harris, Cody	BYNUM ISD	\$1.17	\$1.06	194	\$0	\$0	\$325,985	\$13,049	\$14,733	\$1,684
Harris, Cody	CAYUGA ISD	\$1.17	\$1.06	550	\$0	\$0	\$956,929	\$10,937	\$12,677	\$1,740
Harris, Cody	CORSICANA ISD	\$1.04	\$0.97	5,560	\$0	\$0	\$5,960,846	\$8,346	\$9,418	\$1,072
Harris, Cody	COVINGTON ISD	\$1.17	\$1.06	270	\$0	\$0	\$483,420	\$12,395	\$14,185	\$1,790
Harris, Cody	DAWSON ISD	\$1.06	\$0.99	467	\$0	\$0	\$714,150	\$11,408	\$12,938	\$1,530
Harris, Cody	DEW ISD	\$1.17	\$1.06	155	\$247,501	\$10,780	\$309,734	\$11,954	\$13,954	\$2,001
Harris, Cody	ELKHART ISD	\$1.17	\$1.06	1,136	\$0	\$0	\$1,722,220	\$9,971	\$11,487	\$1,516
Harris, Cody	FAIRFIELD ISD	\$1.14	\$1.04	1,725	\$1,066,563	\$52,342	\$1,099,242	\$9,044	\$9,682	\$637
Harris, Cody	FRANKSTON ISD	\$1.17	\$1.06	775	\$0	\$0	\$1,189,125	\$10,260	\$11,795	\$1,534
Harris, Cody	FROST ISD	\$1.17	\$1.06	385	\$0	\$0	\$606,219	\$11,620	\$13,195	\$1,575

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Harris, Cody	GRANDVIEW ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,555,344	\$8,421	\$9,665	\$1,244
Harris, Cody	HILLSBORO ISD	\$1.15	\$1.05	1,819	\$0	\$0	\$1,809,316	\$9,731	\$10,726	\$995
Harris, Cody	HUBBARD ISD	\$1.17	\$1.06	365	\$0	\$0	\$659,743	\$12,031	\$13,839	\$1,808
Harris, Cody	ITASCA ISD	\$1.17	\$1.06	649	\$0	\$0	\$975,220	\$11,474	\$12,976	\$1,502
Harris, Cody	KERENS ISD	\$1.04	\$0.97	541	\$0	\$0	\$754,212	\$10,967	\$12,361	\$1,394
Harris, Cody	LA POYNOR ISD	\$1.04	\$0.97	420	\$0	\$0	\$604,518	\$10,264	\$11,703	\$1,439
Harris, Cody	MALONE ISD	\$1.17	\$1.06	125	\$0	\$0	\$380,326	\$12,375	\$15,418	\$3,043
Harris, Cody	MILDRED ISD	\$1.04	\$0.97	703	\$0	\$0	\$702,210	\$9,806	\$10,804	\$999
Harris, Cody	MILFORD ISD	\$1.17	\$1.06	235	\$0	\$0	\$449,677	\$13,012	\$14,925	\$1,914
Harris, Cody	MOUNT CALM ISD	\$1.17	\$1.06	155	\$0	\$0	\$411,929	\$12,574	\$15,232	\$2,658
Harris, Cody	NECHES ISD	\$1.17	\$1.06	327	\$0	\$0	\$626,463	\$11,001	\$12,917	\$1,916
Harris, Cody	OAKWOOD ISD	\$1.06	\$0.99	179	\$0	\$0	\$231,977	\$12,498	\$13,792	\$1,294
Harris, Cody	PALESTINE ISD	\$1.17	\$1.06	3,140	\$0	\$0	\$3,405,913	\$9,698	\$10,783	\$1,085
Harris, Cody	PENELOPE ISD	\$1.17	\$1.06	210	\$0	\$0	\$409,127	\$13,271	\$15,219	\$1,948
Harris, Cody	RICE ISD	\$1.17	\$1.06	861	\$0	\$0	\$1,392,660	\$10,681	\$12,299	\$1,618
Harris, Cody	RIO VISTA ISD	\$1.17	\$1.06	708	\$0	\$0	\$1,030,750	\$10,815	\$12,270	\$1,455
Harris, Cody	SLOCUM ISD	\$1.17	\$1.06	388	\$0	\$0	\$634,180	\$11,640	\$13,277	\$1,637
Harris, Cody	TEAGUE ISD	\$1.04	\$0.97	1,100	\$0	\$0	\$1,320,763	\$9,567	\$10,768	\$1,201
Harris, Cody	WEST ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,313,095	\$8,808	\$9,859	\$1,050
Harris, Cody	WESTWOOD ISD	\$1.17	\$1.06	1,430	\$0	\$0	\$1,040,951	\$10,022	\$10,750	\$728
Harris, Cody	WHITNEY ISD	\$1.17	\$1.06	1,400	\$0	\$0	\$1,581,627	\$9,678	\$10,808	\$1,130
Harris, Cody	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$736,486	\$10,442	\$12,034	\$1,592
Hefner, Cole	ALBA-GOLDEN ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,159,777	\$10,703	\$12,112	\$1,409
Hefner, Cole	ARP ISD	\$1.17	\$1.06	846	\$0	\$0	\$1,371,393	\$9,685	\$11,306	\$1,621
Hefner, Cole	BIG SANDY ISD	\$1.04	\$0.97	658	\$0	\$0	\$863,638	\$10,592	\$11,905	\$1,313
Hefner, Cole	CHAPEL HILL ISD	\$1.12	\$1.03	3,278	\$0	\$0	\$3,700,983	\$9,521	\$10,650	\$1,129
Hefner, Cole	CHAPEL HILL ISD	\$1.15	\$1.05	987	\$0	\$0	\$1,610,306	\$10,273	\$11,904	\$1,631
Hefner, Cole	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$886,145	\$10,866	\$12,153	\$1,287
Hefner, Cole	DAINGERFIELD-LONE STAR ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,215,603	\$10,598	\$11,880	\$1,282
Hefner, Cole	GLADEWATER ISD	\$1.17	\$1.06	1,634	\$0	\$0	\$1,548,955	\$9,482	\$10,431	\$948
Hefner, Cole	HARMONY ISD	\$1.17	\$1.06	1,010	\$0	\$0	\$1,101,373	\$10,277	\$11,368	\$1,091

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**FISCAL YEAR 2020**

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Hefner, Cole	HARTS BLUFF ISD	\$1.04	\$0.97	625	\$0	\$0	\$1,326,840	\$9,369	\$11,492	\$2,123
Hefner, Cole	HAWKINS ISD	\$1.04	\$0.97	671	\$117,366	\$0	\$631,845	\$10,781	\$11,722	\$941
Hefner, Cole	HUGHES SPRINGS ISD	\$1.12	\$1.03	1,138	\$0	\$0	\$1,688,352	\$9,721	\$11,205	\$1,484
Hefner, Cole	LINDALE ISD	\$1.08	\$1.00	3,920	\$0	\$0	\$3,163,216	\$8,360	\$9,167	\$807
Hefner, Cole	LONE OAK ISD	\$1.04	\$0.97	965	\$0	\$0	\$1,245,025	\$10,115	\$11,405	\$1,290
Hefner, Cole	MILLER GROVE ISD	\$1.17	\$1.06	293	\$0	\$0	\$533,166	\$11,943	\$13,762	\$1,819
Hefner, Cole	MINEOLA ISD	\$1.17	\$1.06	1,512	\$0	\$0	\$1,545,137	\$9,325	\$10,347	\$1,022
Hefner, Cole	MOUNT PLEASANT ISD	\$1.04	\$0.97	4,804	\$0	\$0	\$4,777,985	\$8,847	\$9,841	\$995
Hefner, Cole	PEWITT ISD	\$1.04	\$0.97	800	\$0	\$0	\$923,128	\$10,521	\$11,675	\$1,154
Hefner, Cole	PITTSBURG ISD	\$1.04	\$0.97	2,220	\$0	\$0	\$2,010,074	\$8,890	\$9,795	\$905
Hefner, Cole	QUITMAN ISD	\$1.17	\$1.06	1,045	\$0	\$0	\$1,331,586	\$10,659	\$11,933	\$1,274
Hefner, Cole	RAINS ISD	\$1.04	\$0.97	1,581	\$0	\$0	\$1,649,447	\$8,916	\$9,960	\$1,043
Hefner, Cole	RIVERCREST	\$1.17	\$1.06	651	\$0	\$0	\$1,194,181	\$11,278	\$13,113	\$1,835
Hefner, Cole	TROUP ISD	\$1.17	\$1.06	1,022	\$0	\$0	\$1,356,257	\$9,728	\$11,055	\$1,327
Hefner, Cole	TYLER ISD	\$1.04	\$0.97	16,750	\$0	\$0	\$10,935,256	\$8,450	\$9,103	\$653
Hefner, Cole	UNION HILL ISD	\$1.17	\$1.06	340	\$0	\$0	\$501,114	\$11,521	\$12,995	\$1,474
Hefner, Cole	VAN ISD	\$1.17	\$1.06	2,320	\$0	\$0	\$2,078,171	\$8,653	\$9,549	\$896
Hefner, Cole	WHITEHOUSE ISD	\$1.06	\$0.99	4,522	\$0	\$0	\$2,773,809	\$8,123	\$8,736	\$613
Hefner, Cole	WINNSBORO ISD	\$1.17	\$1.06	1,405	\$0	\$0	\$1,732,990	\$9,528	\$10,762	\$1,234
Hefner, Cole	WINONA ISD	\$1.04	\$0.97	1,009	\$0	\$0	\$1,300,904	\$9,914	\$11,203	\$1,289
Hefner, Cole	YANTIS ISD	\$1.04	\$0.97	362	\$0	\$0	\$531,896	\$11,020	\$12,492	\$1,471
Hernandez, Ana E.	CHANNELVIEW ISD	\$1.04	\$0.97	9,000	\$0	\$0	\$4,109,494	\$8,930	\$9,386	\$457
Hernandez, Ana E.	GALENA PARK ISD	\$1.24	\$1.13	20,717	\$0	\$0	\$14,763,740	\$9,958	\$10,670	\$713
Hernandez, Ana E.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Hernandez, Ana E.	SHELDON ISD	\$1.17	\$1.06	9,189	\$1,290,916	\$0	\$8,392,768	\$9,153	\$10,066	\$913
Herrero, Abel	AGUA DULCE ISD	\$1.17	\$1.06	299	\$0	\$0	\$506,521	\$12,394	\$14,086	\$1,693
Herrero, Abel	BANQUETE ISD	\$1.17	\$1.06	875	\$0	\$0	\$756,354	\$11,697	\$12,562	\$864
Herrero, Abel	BISHOP CONS ISD	\$1.04	\$0.97	1,520	\$0	\$0	\$1,138,100	\$9,339	\$10,088	\$749
Herrero, Abel	CALALLEN ISD	\$1.17	\$1.06	3,850	\$0	\$0	\$1,855,485	\$9,108	\$9,590	\$482
Herrero, Abel	CORPUS CHRISTI ISD	\$1.11	\$1.02	34,359	\$566,963	\$0	\$14,880,349	\$8,862	\$9,295	\$433
Herrero, Abel	DRISCOLL ISD	\$1.06	\$0.99	275	\$0	\$0	\$536,809	\$11,476	\$13,428	\$1,952

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Herrero, Abel	LONDON ISD	\$0.93	\$0.86	1,205	\$0	\$0	\$530,952	\$7,571	\$8,012	\$441
Herrero, Abel	ROBSTOWN ISD	\$1.17	\$1.06	2,401	\$0	\$0	\$943,975	\$10,594	\$10,987	\$393
Herrero, Abel	TULOSO-MIDWAY ISD	\$1.17	\$1.06	3,644	\$3,485,017	\$280,321	\$1,053,513	\$9,252	\$9,541	\$289
Herrero, Abel	WEST OSO ISD	\$1.17	\$1.06	1,935	\$0	\$0	\$1,953,440	\$10,297	\$11,306	\$1,010
Hinojosa, Gina	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Hinojosa, Gina	PFLUGERVILLE ISD	\$1.06	\$0.99	24,162	\$0	\$0	\$16,952,453	\$8,579	\$9,281	\$702
Holland, Justin	ANNA ISD	\$1.17	\$1.06	3,718	\$0	\$0	\$2,839,882	\$8,997	\$9,760	\$764
Holland, Justin	BLAND ISD	\$1.04	\$0.97	685	\$0	\$0	\$970,724	\$10,375	\$11,792	\$1,417
Holland, Justin	BLUE RIDGE ISD	\$1.17	\$1.06	840	\$0	\$0	\$1,144,626	\$11,109	\$12,472	\$1,363
Holland, Justin	CELINA ISD	\$1.14	\$1.04	2,885	\$140,882	\$0	\$1,915,619	\$8,557	\$9,221	\$664
Holland, Justin	COMMUNITY ISD	\$1.17	\$1.06	2,400	\$0	\$0	\$2,223,839	\$9,380	\$10,306	\$927
Holland, Justin	FARMERSVILLE ISD	\$1.17	\$1.06	1,660	\$0	\$0	\$1,626,470	\$9,491	\$10,471	\$980
Holland, Justin	FRISCO ISD	\$1.17	\$1.06	59,436	\$43,568,828	\$2,710,818	\$33,944,114	\$8,015	\$8,586	\$571
Holland, Justin	LEONARD ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,277,822	\$10,907	\$12,461	\$1,553
Holland, Justin	PROSPER ISD	\$1.17	\$1.06	15,785	\$2,788,399	\$0	\$10,492,481	\$7,688	\$8,352	\$665
Holland, Justin	ROCKWALL ISD	\$1.04	\$0.97	16,087	\$0	\$0	\$8,075,544	\$7,735	\$8,237	\$502
Holland, Justin	ROYSE CITY ISD	\$1.17	\$1.06	6,074	\$0	\$0	\$5,317,651	\$8,418	\$9,293	\$875
Holland, Justin	TRENTON ISD	\$1.17	\$1.06	560	\$0	\$0	\$901,647	\$11,297	\$12,907	\$1,610
Holland, Justin	VAN ALSTYNE ISD	\$1.12	\$1.03	1,790	\$0	\$0	\$1,391,739	\$8,680	\$9,457	\$778
Holland, Justin	WHITEWRIGHT ISD	\$1.17	\$1.06	820	\$0	\$0	\$1,265,007	\$10,337	\$11,880	\$1,543
Howard, Donna	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Howard, Donna	EANES ISD	\$1.06	\$0.99	7,822	\$110,681,019	\$96,095,343	\$2,305,215	\$8,060	\$8,355	\$295
Howard, Donna	LEANDER ISD	\$1.04	\$0.97	39,208	\$1,326,672	\$0	\$17,766,045	\$7,778	\$8,231	\$453
Huberty, Dan	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Huberty, Dan	HUFFMAN ISD	\$1.04	\$0.97	3,342	\$0	\$0	\$880,665	\$8,433	\$8,697	\$264
Huberty, Dan	HUMBLE ISD	\$1.17	\$1.06	42,417	\$0	\$0	\$22,896,822	\$8,558	\$9,098	\$540
Huberty, Dan	NEW CANEY ISD	\$1.17	\$1.06	14,894	\$0	\$0	\$15,445,550	\$9,202	\$10,239	\$1,037
Huberty, Dan	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Hunter, Todd	CORPUS CHRISTI ISD	\$1.11	\$1.02	34,359	\$566,963	\$0	\$14,880,349	\$8,862	\$9,295	\$433
Hunter, Todd	FLOUR BLUFF ISD	\$1.06	\$0.99	5,330	\$0	\$0	\$2,379,497	\$8,347	\$8,793	\$446
Hunter, Todd	LONDON ISD	\$0.93	\$0.86	1,205	\$0	\$0	\$530,952	\$7,571	\$8,012	\$441

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Hunter, Todd	PORT ARANSAS ISD	\$1.03	\$0.96	487	\$18,237,026	\$16,763,762	\$7,673	\$12,958	\$12,974	\$16
Israel, Celia	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Israel, Celia	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$338,321	\$9,960	\$11,950	\$1,990
Israel, Celia	DEL VALLE ISD	\$1.04	\$0.97	9,973	\$0	\$0	\$7,664,724	\$9,014	\$9,783	\$769
Israel, Celia	ELGIN ISD	\$1.17	\$1.06	4,151	\$0	\$0	\$4,710,011	\$9,464	\$10,598	\$1,135
Israel, Celia	MANOR ISD	\$1.04	\$0.97	8,981	\$0	\$0	\$5,786,903	\$8,456	\$9,100	\$644
Israel, Celia	PFLUGERVILLE ISD	\$1.06	\$0.99	24,162	\$0	\$0	\$16,952,453	\$8,579	\$9,281	\$702
Israel, Celia	ROUND ROCK ISD	\$1.04	\$0.97	48,262	\$51,612,437	\$0	\$15,516,483	\$7,730	\$8,052	\$322
Johnson, Eric	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Johnson, Eric	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$25,650,958	\$8,661	\$9,337	\$676
Johnson, Jarvis D.	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Johnson, Jarvis D.	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Johnson, Jarvis D.	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Johnson, Jarvis D.	KLEIN ISD	\$1.06	\$0.99	50,571	\$0	\$0	\$24,037,291	\$8,462	\$8,937	\$475
Johnson, Jarvis D.	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Johnson, Julie	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.06	23,425	\$38,855,216	\$2,265,646	\$13,449,480	\$9,291	\$9,865	\$574
Johnson, Julie	COPPELL ISD	\$1.17	\$1.06	12,630	\$54,415,308	\$30,383,531	\$6,546,092	\$8,041	\$8,559	\$518
Johnson, Julie	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Johnson, Julie	IRVING ISD	\$1.17	\$1.06	31,000	\$0	\$0	\$21,722,050	\$9,478	\$10,179	\$701
Kacal, Kyle J.	AXTELL ISD	\$1.17	\$1.06	755	\$0	\$0	\$1,661,001	\$12,064	\$14,265	\$2,201
Kacal, Kyle J.	BREMOND ISD	\$1.04	\$0.97	469	\$0	\$0	\$933,710	\$10,643	\$12,634	\$1,991
Kacal, Kyle J.	BRUCEVILLE-EDDY ISD	\$1.17	\$1.06	635	\$0	\$0	\$865,513	\$11,811	\$13,174	\$1,363
Kacal, Kyle J.	BRYAN ISD	\$1.06	\$0.99	14,900	\$0	\$0	\$9,757,654	\$8,971	\$9,625	\$655
Kacal, Kyle J.	CALVERT ISD	\$1.16	\$1.05	140	\$25,580	\$0	\$236,635	\$13,767	\$15,458	\$1,690
Kacal, Kyle J.	CHILTON ISD	\$1.04	\$0.97	471	\$0	\$0	\$733,750	\$11,476	\$13,035	\$1,560
Kacal, Kyle J.	COLLEGE STATION ISD	\$1.04	\$0.97	13,171	\$17,537,617	\$0	\$6,302,649	\$7,752	\$8,230	\$479
Kacal, Kyle J.	CONNALLY ISD	\$1.17	\$1.06	2,180	\$0	\$0	\$2,193,863	\$9,699	\$10,706	\$1,006
Kacal, Kyle J.	COOLIDGE ISD	\$1.17	\$1.06	285	\$0	\$0	\$569,681	\$13,212	\$15,211	\$1,999
Kacal, Kyle J.	FRANKLIN ISD	\$1.04	\$0.97	1,145	\$7,716,028	\$5,589,350	\$378,098	\$10,145	\$10,475	\$330
Kacal, Kyle J.	GHOLSON ISD	\$1.04	\$0.97	200	\$0	\$0	\$278,397	\$11,806	\$13,198	\$1,392
Kacal, Kyle J.	GROESBECK ISD	\$1.04	\$0.97	1,561	\$467,041	\$0	\$911,362	\$9,390	\$9,974	\$584

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kacal, Kyle J.	HALLSBURG ISD	\$1.04	\$0.97	155	\$0	\$0	\$297,472	\$10,321	\$12,240	\$1,919
Kacal, Kyle J.	HEARNE ISD	\$1.04	\$0.97	773	\$0	\$0	\$973,346	\$11,670	\$12,930	\$1,259
Kacal, Kyle J.	HUBBARD ISD	\$1.17	\$1.06	365	\$0	\$0	\$659,743	\$12,031	\$13,839	\$1,808
Kacal, Kyle J.	LA VEGA ISD	\$1.17	\$1.06	2,891	\$0	\$0	\$3,452,365	\$9,644	\$10,839	\$1,194
Kacal, Kyle J.	LEON ISD	\$1.04	\$0.97	705	\$1,288,505	\$116,965	\$139,660	\$11,380	\$11,578	\$198
Kacal, Kyle J.	LORENA ISD	\$1.17	\$1.06	1,664	\$0	\$0	\$1,165,787	\$8,730	\$9,430	\$701
Kacal, Kyle J.	MARLIN ISD	\$1.16	\$1.05	830	\$0	\$0	\$840,528	\$12,083	\$13,095	\$1,013
Kacal, Kyle J.	MART ISD	\$1.04	\$0.97	479	\$0	\$0	\$750,696	\$11,169	\$12,735	\$1,566
Kacal, Kyle J.	MEXIA ISD	\$1.17	\$1.06	1,633	\$0	\$0	\$1,537,295	\$10,115	\$11,056	\$941
Kacal, Kyle J.	MOUNT CALM ISD	\$1.17	\$1.06	155	\$0	\$0	\$411,929	\$12,574	\$15,232	\$2,658
Kacal, Kyle J.	MUMFORD ISD	\$1.04	\$0.97	559	\$0	\$0	\$570,027	\$10,787	\$11,807	\$1,020
Kacal, Kyle J.	NAVASOTA ISD	\$1.04	\$0.97	2,790	\$0	\$0	\$1,624,597	\$8,641	\$9,224	\$582
Kacal, Kyle J.	RIESEL ISD	\$1.04	\$0.97	670	\$0	\$0	\$1,008,583	\$9,798	\$11,304	\$1,505
Kacal, Kyle J.	ROBINSON ISD	\$1.17	\$1.06	2,303	\$0	\$0	\$1,540,823	\$8,731	\$9,400	\$669
Kacal, Kyle J.	ROSEBUD-LOTT ISD	\$1.04	\$0.97	624	\$0	\$0	\$160,672	\$11,951	\$12,209	\$258
Kacal, Kyle J.	TROY ISD	\$1.04	\$0.97	1,489	\$0	\$0	\$1,364,960	\$8,455	\$9,371	\$917
Kacal, Kyle J.	WACO ISD	\$1.17	\$1.06	13,266	\$0	\$0	\$8,605,273	\$9,521	\$10,169	\$649
Kacal, Kyle J.	WEST ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,313,095	\$8,808	\$9,859	\$1,050
Kacal, Kyle J.	WESTPHALIA ISD	\$1.04	\$0.97	152	\$0	\$0	\$258,882	\$9,664	\$11,367	\$1,703
Kacal, Kyle J.	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$736,486	\$10,442	\$12,034	\$1,592
King, Ken	ABERNATHY ISD	\$1.17	\$1.06	734	\$231,489	\$12,390	\$922,254	\$10,896	\$12,153	\$1,257
King, Ken	AMHERST ISD	\$1.17	\$1.06	140	\$0	\$0	\$319,011	\$14,069	\$16,348	\$2,279
King, Ken	ANTON ISD	\$1.10	\$1.02	195	\$0	\$0	\$339,431	\$12,013	\$13,754	\$1,741
King, Ken	BOOKER ISD	\$1.17	\$1.06	354	\$0	\$0	\$213,346	\$13,589	\$14,191	\$602
King, Ken	CANADIAN ISD	\$0.94	\$0.87	844	\$3,978,812	\$2,262,750	\$442,293	\$9,651	\$10,175	\$524
King, Ken	CLARENDON ISD	\$1.17	\$1.06	425	\$0	\$0	\$211,979	\$12,398	\$12,897	\$499
King, Ken	CLAUDE ISD	\$1.04	\$0.97	320	\$0	\$0	\$193,682	\$12,086	\$12,692	\$606
King, Ken	COTTON CENTER ISD	\$1.15	\$1.05	106	\$0	\$0	\$256,098	\$16,801	\$19,217	\$2,416
King, Ken	DARROUZETT ISD	\$1.04	\$0.97	110	\$0	\$0	\$169,980	\$15,237	\$16,782	\$1,545
King, Ken	DENVER CITY ISD	\$1.04	\$0.97	1,613	\$634,761	\$0	\$1,982,178	\$9,417	\$10,645	\$1,229
King, Ken	DIMMITT ISD	\$1.04	\$0.97	1,113	\$0	\$0	\$419,790	\$10,232	\$10,610	\$377

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
King, Ken	FARWELL ISD	\$1.17	\$1.06	515	\$0	\$0	\$846,243	\$11,668	\$13,311	\$1,643
King, Ken	FOLLETT ISD	\$1.04	\$0.97	120	\$0	\$0	\$253,048	\$13,458	\$15,570	\$2,112
King, Ken	FORT ELLIOTT CONS ISD	\$1.04	\$0.97	128	\$9,383,072	\$9,317,929	\$3,634	\$23,386	\$23,414	\$28
King, Ken	GRANDVIEW-HOPKINS ISD	\$0.97	\$0.90	50	\$181,141	\$302,857	\$53,727	\$16,886	\$17,963	\$1,077
King, Ken	GROOM ISD	\$1.06	\$0.99	152	\$0	\$0	\$271,950	\$11,833	\$13,622	\$1,789
King, Ken	GRUVER ISD	\$1.06	\$0.99	428	\$0	\$0	\$125,422	\$12,198	\$12,490	\$293
King, Ken	HALE CENTER ISD	\$1.17	\$1.06	570	\$0	\$0	\$876,824	\$11,479	\$13,017	\$1,538
King, Ken	HAPPY ISD	\$1.04	\$0.97	231	\$0	\$0	\$103,889	\$11,968	\$12,418	\$450
King, Ken	HART ISD	\$1.17	\$1.06	204	\$0	\$0	\$234,044	\$12,929	\$14,078	\$1,149
King, Ken	HEDLEY ISD	\$1.04	\$0.97	102	\$0	\$0	\$20,264	\$16,991	\$17,190	\$199
King, Ken	HEREFORD ISD	\$1.04	\$0.97	3,836	\$0	\$0	\$3,410,572	\$8,387	\$9,276	\$889
King, Ken	HIGGINS ISD	\$1.17	\$1.06	120	\$1,151,226	\$676,407	\$151,647	\$14,638	\$15,902	\$1,264
King, Ken	KRESS ISD	\$1.17	\$1.06	260	\$0	\$0	\$495,626	\$12,223	\$14,132	\$1,909
King, Ken	LAZBUDDIE ISD	\$1.12	\$1.03	155	\$0	\$0	\$228,271	\$12,965	\$14,438	\$1,473
King, Ken	LEFORS ISD	\$1.04	\$0.97	144	\$0	\$0	\$187,925	\$12,194	\$13,499	\$1,305
King, Ken	LEVELLAND ISD	\$1.06	\$0.99	2,575	\$0	\$0	\$1,673,781	\$9,495	\$10,145	\$650
King, Ken	LITTLEFIELD ISD	\$1.04	\$0.97	1,260	\$0	\$0	\$997,584	\$9,458	\$10,250	\$792
King, Ken	MCLEAN ISD	\$1.04	\$0.97	240	\$0	\$0	\$147,644	\$12,183	\$12,798	\$615
King, Ken	MIAMI ISD	\$1.06	\$0.99	200	\$3,220,308	\$2,688,417	\$133,459	\$12,279	\$12,947	\$667
King, Ken	MORTON ISD	\$1.04	\$0.97	348	\$0	\$0	\$462,015	\$11,718	\$13,046	\$1,328
King, Ken	MULESHOE ISD	\$1.17	\$1.06	1,321	\$0	\$0	\$1,482,727	\$11,059	\$12,182	\$1,122
King, Ken	NAZARETH ISD	\$1.17	\$1.06	230	\$0	\$0	\$479,556	\$10,711	\$12,794	\$2,082
King, Ken	OLTON ISD	\$1.12	\$1.03	574	\$0	\$0	\$416,309	\$12,328	\$13,053	\$725
King, Ken	PAMPA ISD	\$1.06	\$0.99	3,300	\$0	\$0	\$1,927,888	\$8,884	\$9,468	\$584
King, Ken	PERRYTON ISD	\$1.04	\$0.97	2,080	\$0	\$0	\$1,067,200	\$8,623	\$9,136	\$513
King, Ken	PETERSBURG ISD	\$1.17	\$1.06	251	\$0	\$0	\$463,341	\$13,284	\$15,132	\$1,848
King, Ken	PLAINS ISD	\$1.04	\$0.97	450	\$3,455,762	\$2,416,040	\$243,383	\$11,830	\$12,370	\$541
King, Ken	PLAINVIEW ISD	\$1.17	\$1.06	5,066	\$0	\$0	\$4,677,948	\$9,129	\$10,052	\$923
King, Ken	PRINGLE-MORSE CONS ISD	\$1.04	\$0.97	107	\$0	\$0	\$179,361	\$13,500	\$15,171	\$1,671
King, Ken	ROPES ISD	\$1.17	\$1.06	444	\$0	\$0	\$772,630	\$11,151	\$12,891	\$1,740
King, Ken	SEAGRAVES ISD	\$1.04	\$0.97	510	\$0	\$0	\$479,948	\$11,426	\$12,367	\$941

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
King, Ken	SILVERTON ISD	\$1.04	\$0.97	185	\$0	\$0	\$112,569	\$12,471	\$13,080	\$608
King, Ken	SMYER ISD	\$1.16	\$1.05	408	\$0	\$0	\$687,199	\$11,987	\$13,671	\$1,685
King, Ken	SPEARMAN ISD	\$1.17	\$1.06	805	\$0	\$0	\$424,465	\$11,633	\$12,161	\$527
King, Ken	SPRINGLAKE-EARTH ISD	\$1.04	\$0.97	351	\$0	\$0	\$425,637	\$11,681	\$12,893	\$1,213
King, Ken	SUDAN ISD	\$1.04	\$0.97	452	\$0	\$0	\$200,065	\$12,256	\$12,698	\$442
King, Ken	SUNDOWN ISD	\$1.04	\$0.97	563	\$371,356	\$2,096,114	\$712,537	\$15,866	\$17,132	\$1,266
King, Ken	TULIA ISD	\$1.16	\$1.05	1,010	\$0	\$0	\$723,640	\$11,380	\$12,097	\$716
King, Ken	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$178,638	\$12,246	\$13,212	\$966
King, Ken	WHITE DEER ISD	\$1.04	\$0.97	334	\$0	\$0	\$373,747	\$10,938	\$12,057	\$1,119
King, Ken	WHITEFACE CONS ISD	\$1.04	\$0.97	293	\$0	\$371,943	\$114,986	\$15,272	\$15,665	\$393
King, Ken	WHITHARRAL ISD	\$1.17	\$1.06	177	\$0	\$0	\$287,667	\$11,512	\$13,136	\$1,625
King, Phil	ALEDO ISD	\$1.17	\$1.06	6,164	\$1,267,552	\$32,388	\$3,688,468	\$7,907	\$8,505	\$598
King, Phil	ALVORD ISD	\$1.17	\$1.06	693	\$11,230	\$0	\$822,644	\$11,263	\$12,451	\$1,188
King, Phil	AZLE ISD	\$1.17	\$1.06	6,291	\$230,512	\$0	\$2,719,593	\$8,733	\$9,166	\$432
King, Phil	BOYD ISD	\$1.04	\$0.97	1,288	\$0	\$0	\$692,455	\$9,155	\$9,693	\$538
King, Phil	BRIDGEPORT ISD	\$1.04	\$0.97	1,942	\$0	\$0	\$620,945	\$9,228	\$9,548	\$320
King, Phil	BROCK ISD	\$1.17	\$1.06	1,550	\$17,433	\$0	\$1,258,769	\$8,511	\$9,323	\$812
King, Phil	CHICO ISD	\$1.04	\$0.97	559	\$612,069	\$0	\$368,468	\$11,490	\$12,149	\$659
King, Phil	DECATUR ISD	\$1.04	\$0.97	3,348	\$0	\$0	\$1,955,033	\$8,750	\$9,334	\$584
King, Phil	GARNER ISD	\$1.04	\$0.97	180	\$62,279	\$0	\$288,712	\$11,003	\$12,606	\$1,604
King, Phil	GRANBURY ISD	\$1.04	\$0.97	7,012	\$10,588,036	\$0	\$3,595,560	\$8,236	\$8,748	\$513
King, Phil	JACKSBORO ISD	\$1.04	\$0.97	1,044	\$0	\$0	\$719,153	\$10,273	\$10,962	\$689
King, Phil	LIPAN ISD	\$1.17	\$1.06	398	\$0	\$0	\$685,834	\$11,229	\$12,951	\$1,723
King, Phil	MILLSAP ISD	\$1.17	\$1.06	1,001	\$0	\$0	\$1,241,040	\$10,334	\$11,573	\$1,240
King, Phil	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
King, Phil	PARADISE ISD	\$1.04	\$0.97	1,125	\$0	\$0	\$1,385,437	\$8,845	\$10,076	\$1,231
King, Phil	PEASTER ISD	\$1.04	\$0.97	1,180	\$0	\$0	\$1,244,219	\$8,657	\$9,711	\$1,054
King, Phil	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	310	\$0	\$0	\$284,246	\$11,635	\$12,552	\$917
King, Phil	POOLVILLE ISD	\$1.17	\$1.06	497	\$0	\$0	\$647,713	\$11,978	\$13,282	\$1,303
King, Phil	SLIDELL ISD	\$1.06	\$0.99	226	\$638,340	\$18,376	\$309,153	\$11,361	\$12,726	\$1,365
King, Phil	SPRINGTOWN ISD	\$1.17	\$1.06	3,217	\$0	\$0	\$2,707,047	\$9,174	\$10,016	\$841



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**FISCAL YEAR 2020**

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King, Phil	WEATHERFORD ISD	\$1.17	\$1.06	7,607	\$1,211,934	\$0	\$2,671,233	\$8,979	\$9,330	\$351
King, Tracy O.	CARRIZO SPRINGS CONS ISD	\$1.06	\$0.99	1,995	\$41,836,688	\$36,383,453	\$1,114,393	\$10,357	\$10,915	\$559
King, Tracy O.	CHARLOTTE ISD	\$1.17	\$1.06	431	\$52,570	\$0	\$562,444	\$12,666	\$13,971	\$1,306
King, Tracy O.	CRYSTAL CITY ISD	\$1.04	\$0.97	1,773	\$0	\$0	\$539,628	\$9,737	\$10,041	\$304
King, Tracy O.	DEVINE ISD	\$1.17	\$1.06	1,860	\$0	\$0	\$1,336,774	\$9,535	\$10,253	\$719
King, Tracy O.	DILLEY ISD	\$1.16	\$1.06	865	\$4,192,207	\$2,261,123	\$174,786	\$12,796	\$12,998	\$202
King, Tracy O.	KNIPPA ISD	\$1.17	\$1.06	460	\$0	\$0	\$859,080	\$10,626	\$12,493	\$1,868
King, Tracy O.	LA PRYOR ISD	\$1.17	\$1.06	430	\$0	\$0	\$158,935	\$13,438	\$13,807	\$370
King, Tracy O.	LEAKEY ISD	\$1.04	\$0.97	255	\$1,655,950	\$1,042,287	\$154,427	\$12,536	\$13,143	\$607
King, Tracy O.	NUECES CANYON CONS ISD	\$1.17	\$1.06	250	\$83,972	\$9,579	\$43,614	\$14,243	\$14,418	\$174
King, Tracy O.	PEARSALL ISD	\$1.17	\$1.06	1,984	\$199,210	\$0	\$1,537,338	\$10,029	\$10,804	\$775
King, Tracy O.	SABINAL ISD	\$1.04	\$0.97	420	\$0	\$0	\$6,429	\$12,599	\$12,614	\$15
King, Tracy O.	UNITED ISD	\$1.04	\$0.97	40,414	\$0	\$0	\$14,437,523	\$8,739	\$9,097	\$357
King, Tracy O.	UTOPIA ISD	\$1.04	\$0.97	226	\$0	\$0	\$35,287	\$12,507	\$12,663	\$156
King, Tracy O.	UVALDE CONS ISD	\$1.08	\$1.00	3,807	\$0	\$0	\$2,035,942	\$9,398	\$9,933	\$535
King, Tracy O.	WEBB CONS ISD	\$1.00	\$0.93	231	\$2,029,732	\$2,540,106	\$12,531	\$17,765	\$17,819	\$54
King, Tracy O.	ZAPATA COUNTY ISD	\$1.04	\$0.97	3,160	\$0	\$0	\$2,028,642	\$9,007	\$9,649	\$642
Klick, Stephanie	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$6,178,718	\$8,485	\$8,766	\$281
Klick, Stephanie	KELLER ISD	\$1.17	\$1.06	33,668	\$4,983,809	\$0	\$9,044,369	\$8,596	\$8,864	\$269
Krause, Matt	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Krause, Matt	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$6,178,718	\$8,485	\$8,766	\$281
Krause, Matt	EAGLE MT-SAGINAW ISD	\$1.17	\$1.06	19,450	\$1,728,910	\$0	\$7,259,787	\$8,660	\$9,033	\$373
Krause, Matt	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821
Krause, Matt	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,220	\$0	\$0	\$5,994,969	\$8,262	\$8,520	\$258
Krause, Matt	KELLER ISD	\$1.17	\$1.06	33,668	\$4,983,809	\$0	\$9,044,369	\$8,596	\$8,864	\$269
Krause, Matt	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
Kuempel, John	COMAL ISD	\$1.04	\$0.97	23,817	\$11,387,353	\$0	\$7,184,916	\$7,159	\$7,460	\$302
Kuempel, John	FALLS CITY ISD	\$1.06	\$0.99	335	\$3,167,937	\$2,219,634	\$408,212	\$10,753	\$11,971	\$1,219
Kuempel, John	FLORESVILLE ISD	\$1.04	\$0.97	3,752	\$0	\$0	\$2,677,355	\$8,288	\$9,002	\$714
Kuempel, John	LA VERNIA ISD	\$1.04	\$0.97	3,162	\$0	\$0	\$2,751,284	\$7,913	\$8,783	\$870
Kuempel, John	LULING ISD	\$1.04	\$0.97	1,296	\$0	\$0	\$1,058,625	\$9,285	\$10,102	\$817

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kuempel, John	MARION ISD	\$1.17	\$1.06	1,397	\$59,799	\$0	\$1,220,390	\$9,323	\$10,197	\$874
Kuempel, John	NAVARRO ISD	\$1.12	\$1.03	1,897	\$107,193	\$0	\$1,631,258	\$8,803	\$9,663	\$860
Kuempel, John	NEW BRAUNFELS ISD	\$1.04	\$0.97	8,679	\$0	\$0	\$5,210,507	\$7,813	\$8,413	\$600
Kuempel, John	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	991	\$0	\$0	\$440,113	\$11,284	\$11,728	\$444
Kuempel, John	POTH ISD	\$1.04	\$0.97	796	\$0	\$0	\$933,156	\$9,808	\$10,981	\$1,172
Kuempel, John	PRAIRIE LEA ISD	\$1.02	\$0.95	199	\$0	\$0	\$198,247	\$11,529	\$12,525	\$996
Kuempel, John	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,510	\$10,486,305	\$0	\$4,942,974	\$8,879	\$9,537	\$658
Kuempel, John	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,311	\$0	\$0	\$7,887,832	\$7,492	\$8,007	\$515
Kuempel, John	SEGUIN ISD	\$1.06	\$0.99	6,550	\$0	\$0	\$4,890,830	\$8,668	\$9,414	\$747
Kuempel, John	STOCKDALE ISD	\$1.04	\$0.97	770	\$0	\$0	\$1,007,106	\$10,462	\$11,770	\$1,308
Lambert, Stan	ABILENE ISD	\$1.04	\$0.97	15,070	\$0	\$0	\$12,688,522	\$8,090	\$8,932	\$842
Lambert, Stan	ANSON ISD	\$1.17	\$1.06	717	\$0	\$0	\$1,451,472	\$11,407	\$13,431	\$2,024
Lambert, Stan	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,175,190	\$6,449,141	\$87,967	\$14,190	\$14,810	\$619
Lambert, Stan	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$553,085	\$9,408	\$9,821	\$413
Lambert, Stan	EULA ISD	\$1.17	\$1.06	365	\$43,834	\$0	\$696,471	\$12,602	\$14,511	\$1,908
Lambert, Stan	HAMLIN ISD	\$1.17	\$1.06	375	\$0	\$0	\$644,718	\$12,166	\$13,886	\$1,719
Lambert, Stan	HAWLEY ISD	\$1.17	\$1.06	733	\$0	\$0	\$962,713	\$10,861	\$12,174	\$1,313
Lambert, Stan	HIGHLAND ISD	\$1.16	\$1.05	212	\$88,345	\$246,349	\$423,646	\$15,249	\$17,248	\$1,998
Lambert, Stan	JIM NED CONS ISD	\$1.04	\$0.97	1,251	\$0	\$0	\$993,759	\$8,429	\$9,223	\$794
Lambert, Stan	LUEDERS-AVOCA ISD	\$1.17	\$1.06	90	\$0	\$0	\$262,511	\$22,254	\$25,170	\$2,917
Lambert, Stan	MERKEL ISD	\$1.04	\$0.97	1,038	\$0	\$0	\$800,661	\$10,446	\$11,217	\$772
Lambert, Stan	PAINT CREEK ISD	\$1.04	\$0.97	115	\$0	\$0	\$191,765	\$14,839	\$16,508	\$1,669
Lambert, Stan	ROBY CONS ISD	\$1.17	\$1.06	299	\$0	\$0	\$161,816	\$12,895	\$13,436	\$541
Lambert, Stan	ROSCOE ISD	\$1.17	\$1.06	561	\$26,913	\$0	\$1,204,885	\$10,441	\$12,588	\$2,146
Lambert, Stan	STAMFORD ISD	\$1.17	\$1.06	619	\$0	\$0	\$1,282,672	\$11,133	\$13,205	\$2,072
Lambert, Stan	SWEETWATER ISD	\$1.10	\$1.01	1,915	\$0	\$0	\$1,735,757	\$9,668	\$10,575	\$906
Lambert, Stan	TRENT ISD	\$1.17	\$1.06	170	\$48,668	\$3,814	\$3,041	\$14,721	\$14,739	\$18
Lambert, Stan	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$141,840	\$12,045	\$12,329	\$284
Lambert, Stan	WYLIE ISD	\$1.04	\$0.97	4,300	\$0	\$0	\$2,975,588	\$7,415	\$8,107	\$692
Landgraf, Brooks	ANDREWS ISD	\$1.06	\$0.99	3,946	\$17,203,229	\$11,128,373	\$1,340,286	\$8,442	\$8,781	\$340
Landgraf, Brooks	ECTOR COUNTY ISD	\$1.17	\$1.06	30,476	\$622,877	\$0	\$15,487,423	\$8,550	\$9,058	\$508

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Landgraf, Brooks	GRANDFALLS-ROYALTY ISD	\$1.04	\$0.97	157	\$0	\$0	\$183,193	\$11,703	\$12,873	\$1,170
Landgraf, Brooks	KERMIT ISD	\$1.09	\$1.01	1,325	\$16,721	\$0	\$433,089	\$10,459	\$10,786	\$327
Landgraf, Brooks	MONAHANS-WICKETT-PYOTE ISD	\$0.97	\$0.91	2,273	\$3,781,598	\$538,792	\$727,278	\$8,088	\$8,408	\$320
Landgraf, Brooks	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,600	\$104,833,127	\$94,372,882	\$1,244,645	\$11,014	\$11,493	\$479
Landgraf, Brooks	WINK-LOVING ISD	\$1.04	\$0.97	417	\$39,734,821	\$38,836,882	\$10,785	\$21,274	\$21,299	\$26
Lang, Mike	ALBANY ISD	\$1.04	\$0.97	477	\$0	\$0	\$44,588	\$11,365	\$11,458	\$94
Lang, Mike	BAIRD ISD	\$1.17	\$1.06	262	\$46,156	\$0	\$10,626	\$14,379	\$14,420	\$41
Lang, Mike	BANGS ISD	\$1.04	\$0.97	817	\$0	\$0	\$887,704	\$10,093	\$11,179	\$1,086
Lang, Mike	BLANKET ISD	\$1.04	\$0.97	174	\$0	\$0	\$145,717	\$12,137	\$12,974	\$837
Lang, Mike	BLUFF DALE ISD	\$1.17	\$1.06	209	\$48,250	\$0	\$435,658	\$10,842	\$12,926	\$2,084
Lang, Mike	BRECKENRIDGE ISD	\$1.17	\$1.06	1,342	\$0	\$0	\$1,049,821	\$10,066	\$10,848	\$782
Lang, Mike	BROOKESMITH ISD	\$1.17	\$1.06	200	\$0	\$0	\$394,878	\$12,245	\$14,219	\$1,974
Lang, Mike	BROWNWOOD ISD	\$1.04	\$0.97	3,375	\$0	\$0	\$2,369,736	\$8,403	\$9,105	\$702
Lang, Mike	CISCO ISD	\$1.07	\$1.00	815	\$45,174	\$0	\$895,475	\$10,478	\$11,577	\$1,099
Lang, Mike	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$553,085	\$9,408	\$9,821	\$413
Lang, Mike	COLEMAN ISD	\$1.17	\$1.06	785	\$0	\$0	\$759,515	\$11,315	\$12,282	\$968
Lang, Mike	CROSS PLAINS ISD	\$1.17	\$1.06	318	\$0	\$0	\$289,306	\$13,238	\$14,148	\$910
Lang, Mike	DE LEON ISD	\$1.13	\$1.04	703	\$0	\$0	\$1,314,329	\$10,731	\$12,600	\$1,870
Lang, Mike	EARLY ISD	\$1.17	\$1.06	1,135	\$0	\$0	\$1,697,392	\$9,533	\$11,029	\$1,495
Lang, Mike	EASTLAND ISD	\$1.04	\$0.97	1,055	\$0	\$0	\$1,261,693	\$9,706	\$10,902	\$1,196
Lang, Mike	EULA ISD	\$1.17	\$1.06	365	\$43,834	\$0	\$696,471	\$12,602	\$14,511	\$1,908
Lang, Mike	GORDON ISD	\$1.04	\$0.97	165	\$67,693	\$0	\$208,041	\$11,376	\$12,634	\$1,258
Lang, Mike	GORMAN ISD	\$1.04	\$0.97	278	\$0	\$0	\$424,394	\$11,516	\$13,044	\$1,528
Lang, Mike	GRAFORD ISD	\$1.04	\$0.97	327	\$6,837,164	\$5,806,823	\$275,539	\$12,209	\$13,052	\$843
Lang, Mike	GRANBURY ISD	\$1.04	\$0.97	7,012	\$10,588,036	\$0	\$3,595,560	\$8,236	\$8,748	\$513
Lang, Mike	LINGLEVILLE ISD	\$1.04	\$0.97	265	\$0	\$0	\$460,450	\$10,774	\$12,511	\$1,738
Lang, Mike	LIPAN ISD	\$1.17	\$1.06	398	\$0	\$0	\$685,834	\$11,229	\$12,951	\$1,723
Lang, Mike	LUEDERS-AVOCA ISD	\$1.17	\$1.06	90	\$0	\$0	\$262,511	\$22,254	\$25,170	\$2,917
Lang, Mike	MAY ISD	\$1.04	\$0.97	230	\$0	\$0	\$239,449	\$11,614	\$12,655	\$1,041
Lang, Mike	MILLSAP ISD	\$1.17	\$1.06	1,001	\$0	\$0	\$1,241,040	\$10,334	\$11,573	\$1,240
Lang, Mike	MINERAL WELLS ISD	\$1.17	\$1.06	2,941	\$0	\$0	\$3,911,390	\$9,326	\$10,656	\$1,330

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lang, Mike	MORAN ISD	\$1.04	\$0.97	110	\$0	\$0	\$200,636	\$15,475	\$17,299	\$1,824
Lang, Mike	PALO PINTO ISD	\$1.06	\$0.99	90	\$4,410,284	\$3,878,109	\$141,181	\$15,265	\$16,833	\$1,569
Lang, Mike	PANTHER CREEK CONS ISD	\$1.17	\$1.06	150	\$56,311	\$7,114	\$106,942	\$14,135	\$14,848	\$713
Lang, Mike	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	310	\$0	\$0	\$284,246	\$11,635	\$12,552	\$917
Lang, Mike	RANGER ISD	\$1.04	\$0.97	327	\$0	\$0	\$606,574	\$11,327	\$13,182	\$1,855
Lang, Mike	RISING STAR ISD	\$1.17	\$1.06	143	\$0	\$0	\$268,750	\$13,398	\$15,280	\$1,882
Lang, Mike	SANTA ANNA ISD	\$1.04	\$0.97	243	\$0	\$0	\$318,708	\$11,956	\$13,267	\$1,312
Lang, Mike	SANTO ISD	\$1.17	\$1.06	440	\$49,416	\$0	\$500,443	\$11,685	\$12,822	\$1,137
Lang, Mike	STRAWN ISD	\$1.17	\$1.06	165	\$0	\$0	\$355,191	\$12,527	\$14,680	\$2,153
Lang, Mike	TOLAR ISD	\$1.04	\$0.97	730	\$0	\$0	\$1,050,575	\$9,088	\$10,527	\$1,439
Lang, Mike	WOODSON ISD	\$1.17	\$1.06	132	\$0	\$0	\$230,983	\$15,884	\$17,634	\$1,750
Lang, Mike	ZEPHYR ISD	\$1.04	\$0.97	186	\$0	\$0	\$270,571	\$11,733	\$13,187	\$1,455
Larson, Lyle	BOERNE ISD	\$1.04	\$0.97	9,124	\$12,035,093	\$0	\$4,518,662	\$7,701	\$8,197	\$495
Larson, Lyle	COMAL ISD	\$1.04	\$0.97	23,817	\$11,387,353	\$0	\$7,184,916	\$7,159	\$7,460	\$302
Larson, Lyle	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Larson, Lyle	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Leach, Jeff	ALLEN ISD	\$1.14	\$1.04	20,995	\$12,221,782	\$690,334	\$6,846,634	\$8,156	\$8,482	\$326
Leach, Jeff	PLANO ISD	\$1.17	\$1.06	50,300	\$251,628,027	\$154,629,817	\$18,162,495	\$8,714	\$9,075	\$361
Leman, Ben	ANDERSON-SHIRO CONS ISD	\$1.04	\$0.97	828	\$0	\$0	\$670,412	\$9,819	\$10,629	\$810
Leman, Ben	BELLVILLE ISD	\$1.12	\$1.03	2,136	\$205,482	\$0	\$737,431	\$9,480	\$9,825	\$345
Leman, Ben	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$972,831	\$11,021	\$12,326	\$1,306
Leman, Ben	BRENHAM ISD	\$1.04	\$0.97	4,650	\$0	\$0	\$1,326,046	\$9,125	\$9,410	\$285
Leman, Ben	BURTON ISD	\$1.04	\$0.97	422	\$445,210	\$0	\$550,715	\$10,968	\$12,273	\$1,305
Leman, Ben	CALDWELL ISD	\$1.13	\$1.03	1,700	\$106,402	\$0	\$895,905	\$9,486	\$10,013	\$527
Leman, Ben	COLUMBUS ISD	\$1.04	\$0.97	1,397	\$80,468	\$0	\$546,220	\$9,729	\$10,120	\$391
Leman, Ben	EZZELL ISD	\$1.00	\$0.93	95	\$0	\$0	\$120,801	\$9,767	\$11,039	\$1,272
Leman, Ben	FAYETTEVILLE ISD	\$1.04	\$0.97	230	\$99,891	\$0	\$245,418	\$10,512	\$11,579	\$1,067
Leman, Ben	FLATONIA ISD	\$1.17	\$1.06	550	\$132,385	\$0	\$833,364	\$12,036	\$13,551	\$1,515
Leman, Ben	GIDDINGS ISD	\$1.10	\$1.02	1,755	\$0	\$0	\$1,059,661	\$9,388	\$9,992	\$604
Leman, Ben	HALLETTSVILLE ISD	\$1.04	\$0.97	1,088	\$0	\$0	\$350,404	\$10,306	\$10,628	\$322
Leman, Ben	IOLA ISD	\$1.04	\$0.97	503	\$0	\$0	\$594,853	\$10,317	\$11,499	\$1,183

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Leman, Ben	LA GRANGE ISD	\$1.04	\$0.97	1,823	\$0	\$0	\$817,141	\$8,621	\$9,069	\$448
Leman, Ben	MADISONVILLE CONS ISD	\$1.17	\$1.06	2,279	\$0	\$0	\$2,288,024	\$9,471	\$10,475	\$1,004
Leman, Ben	MOULTON ISD	\$0.99	\$0.92	252	\$719,672	\$0	\$333,935	\$10,945	\$12,270	\$1,325
Leman, Ben	NAVASOTA ISD	\$1.04	\$0.97	2,790	\$0	\$0	\$1,624,597	\$8,641	\$9,224	\$582
Leman, Ben	RICE CONS ISD	\$1.04	\$0.97	1,293	\$0	\$0	\$479,088	\$10,244	\$10,614	\$371
Leman, Ben	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$187,556	\$12,180	\$13,283	\$1,103
Leman, Ben	ROUND TOP-CARMINE ISD	\$1.06	\$0.99	255	\$1,325,084	\$511,968	\$439,415	\$10,781	\$12,504	\$1,723
Leman, Ben	SCHULENBURG ISD	\$1.04	\$0.97	685	\$0	\$0	\$858,562	\$10,841	\$12,094	\$1,253
Leman, Ben	SEALY ISD	\$1.11	\$1.02	2,630	\$89,590	\$0	\$1,258,682	\$8,697	\$9,176	\$479
Leman, Ben	SHINER ISD	\$1.04	\$0.97	618	\$1,203,392	\$0	\$890,022	\$9,899	\$11,340	\$1,440
Leman, Ben	SMITHVILLE ISD	\$1.17	\$1.06	1,670	\$75,252	\$0	\$1,187,536	\$9,656	\$10,367	\$711
Leman, Ben	SNOOK ISD	\$1.17	\$1.06	483	\$0	\$0	\$617,987	\$12,335	\$13,614	\$1,279
Leman, Ben	SOMERVILLE ISD	\$1.04	\$0.97	484	\$0	\$0	\$792,898	\$11,001	\$12,640	\$1,638
Leman, Ben	SWEET HOME ISD	\$1.04	\$0.97	143	\$0	\$0	\$220,440	\$9,941	\$11,478	\$1,538
Leman, Ben	VYSEHRAD ISD	\$1.04	\$0.97	107	\$0	\$0	\$188,804	\$9,848	\$11,621	\$1,773
Leman, Ben	WEIMAR ISD	\$1.04	\$0.97	620	\$0	\$0	\$771,815	\$10,899	\$12,143	\$1,245
Leman, Ben	YOAKUM ISD	\$1.04	\$0.97	1,470	\$0	\$0	\$1,239,997	\$9,489	\$10,333	\$844
Longoria, Oscar	EDCOUCH-ELSA ISD	\$1.17	\$1.06	4,402	\$0	\$0	\$4,240,866	\$10,055	\$11,018	\$963
Longoria, Oscar	EDINBURG CISD	\$1.17	\$1.06	31,613	\$0	\$0	\$21,469,358	\$9,475	\$10,154	\$679
Longoria, Oscar	HARLINGEN CONS ISD	\$1.17	\$1.06	16,816	\$0	\$0	\$8,852,106	\$9,834	\$10,360	\$526
Longoria, Oscar	LA FERIA ISD	\$1.17	\$1.06	3,005	\$0	\$0	\$1,864,037	\$9,906	\$10,526	\$620
Longoria, Oscar	LA JOYA ISD	\$1.17	\$1.06	25,604	\$0	\$0	\$24,326,878	\$9,876	\$10,827	\$950
Longoria, Oscar	LA VILLA ISD	\$1.17	\$1.06	513	\$0	\$0	\$390,992	\$12,873	\$13,635	\$762
Longoria, Oscar	LYFORD CISD	\$1.17	\$1.06	1,388	\$0	\$0	\$315,800	\$11,231	\$11,458	\$227
Longoria, Oscar	MCALLEN ISD	\$1.16	\$1.05	20,731	\$0	\$0	\$9,226,505	\$9,761	\$10,206	\$445
Longoria, Oscar	MERCEDES ISD	\$1.17	\$1.06	4,832	\$0	\$0	\$3,428,326	\$10,051	\$10,761	\$710
Longoria, Oscar	MISSION CONS ISD	\$1.17	\$1.06	14,200	\$0	\$0	\$8,869,234	\$9,809	\$10,433	\$625
Longoria, Oscar	MONTE ALTO ISD	\$1.17	\$1.06	924	\$0	\$0	\$706,438	\$11,616	\$12,381	\$765
Longoria, Oscar	RIO HONDO ISD	\$1.17	\$1.06	1,662	\$0	\$0	\$1,101,651	\$10,367	\$11,030	\$663
Longoria, Oscar	SANTA ROSA ISD	\$1.17	\$1.06	1,009	\$0	\$0	\$1,118,431	\$11,796	\$12,905	\$1,108
Longoria, Oscar	SHARYLAND ISD	\$1.17	\$1.06	9,615	\$0	\$0	\$7,097,694	\$9,138	\$9,876	\$738

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Longoria, Oscar	WESLACO ISD	\$1.14	\$1.04	15,655	\$0	\$0	\$7,812,664	\$9,803	\$10,303	\$499
Lopez, Ray	EDGEWOOD ISD	\$1.17	\$1.06	8,686	\$0	\$0	\$9,670,714	\$9,764	\$10,878	\$1,113
Lopez, Ray	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Lopez, Ray	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Lozano, J. M.	AGUA DULCE ISD	\$1.17	\$1.06	299	\$0	\$0	\$506,521	\$12,394	\$14,086	\$1,693
Lozano, J. M.	ALICE ISD	\$1.10	\$1.02	4,457	\$0	\$0	\$3,167,591	\$9,198	\$9,909	\$711
Lozano, J. M.	ARANSAS PASS ISD	\$1.17	\$1.06	1,550	\$0	\$0	\$800,998	\$9,780	\$10,297	\$517
Lozano, J. M.	BEEVILLE ISD	\$1.17	\$1.06	2,945	\$0	\$0	\$2,858,899	\$9,688	\$10,658	\$971
Lozano, J. M.	BEN BOLT-PALITO BLANCO CISD	\$1.17	\$1.06	472	\$0	\$0	\$377,105	\$12,323	\$13,122	\$799
Lozano, J. M.	GREGORY-PORTLAND ISD	\$1.17	\$1.06	4,399	\$217,814	\$0	\$2,163,905	\$8,756	\$9,248	\$492
Lozano, J. M.	INGLESIDE ISD	\$1.04	\$0.97	1,976	\$5,911,624	\$2,692,949	\$1,120,726	\$8,800	\$9,367	\$567
Lozano, J. M.	KINGSVILLE ISD	\$1.17	\$1.06	3,079	\$0	\$0	\$2,249,864	\$9,938	\$10,669	\$731
Lozano, J. M.	LA GLORIA ISD	\$1.04	\$0.97	120	\$0	\$0	\$221,548	\$10,355	\$12,201	\$1,846
Lozano, J. M.	MATHIS ISD	\$1.17	\$1.06	1,500	\$0	\$0	\$942,759	\$10,117	\$10,746	\$629
Lozano, J. M.	ODEM-EDROY ISD	\$1.17	\$1.06	891	\$0	\$0	\$33,311	\$11,621	\$11,658	\$37
Lozano, J. M.	ORANGE GROVE ISD	\$1.06	\$0.99	1,675	\$0	\$0	\$864,496	\$9,113	\$9,629	\$516
Lozano, J. M.	PAWNEE ISD	\$1.04	\$0.97	294	\$612,443	\$250,116	\$4,428	\$12,406	\$12,421	\$15
Lozano, J. M.	PETTUS ISD	\$1.09	\$1.01	384	\$1,884,925	\$776,221	\$478,105	\$12,218	\$13,462	\$1,245
Lozano, J. M.	PREMONT ISD	\$1.17	\$1.06	500	\$0	\$0	\$959,447	\$12,440	\$14,359	\$1,919
Lozano, J. M.	REFUGIO ISD	\$1.17	\$1.06	638	\$0	\$0	\$428,844	\$12,332	\$13,004	\$672
Lozano, J. M.	RICARDO ISD	\$1.17	\$1.06	622	\$0	\$0	\$901,532	\$10,525	\$11,974	\$1,449
Lozano, J. M.	RIVIERA ISD	\$1.17	\$1.06	400	\$9,636	\$0	\$6,731	\$13,844	\$13,861	\$17
Lozano, J. M.	SAN DIEGO ISD	\$1.04	\$0.97	1,305	\$0	\$0	\$1,314,209	\$9,789	\$10,796	\$1,007
Lozano, J. M.	SANTA GERTRUDIS ISD	\$1.04	\$0.97	747	\$0	\$0	\$1,058,663	\$9,048	\$10,465	\$1,417
Lozano, J. M.	SINTON ISD	\$1.17	\$1.06	2,005	\$0	\$0	\$622,169	\$9,929	\$10,240	\$310
Lozano, J. M.	SKIDMORE-TYNAN ISD	\$1.17	\$1.06	780	\$0	\$0	\$1,133,756	\$10,986	\$12,440	\$1,454
Lozano, J. M.	TAFT ISD	\$1.17	\$1.06	969	\$0	\$0	\$281,895	\$12,266	\$12,557	\$291
Lucio III, Eddie	BROWNSVILLE ISD	\$1.15	\$1.05	39,523	\$0	\$0	\$33,707,978	\$10,068	\$10,921	\$853
Lucio III, Eddie	HARLINGEN CONS ISD	\$1.17	\$1.06	16,816	\$0	\$0	\$8,852,106	\$9,834	\$10,360	\$526
Lucio III, Eddie	LOS FRESNOS CONS ISD	\$1.17	\$1.06	9,919	\$0	\$0	\$6,486,520	\$9,692	\$10,346	\$654
Lucio III, Eddie	RIO HONDO ISD	\$1.17	\$1.06	1,662	\$0	\$0	\$1,101,651	\$10,367	\$11,030	\$663

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lucio III, Eddie	SAN BENITO CONS ISD	\$1.17	\$1.06	9,521	\$0	\$0	\$5,063,388	\$9,986	\$10,518	\$532
Lucio III, Eddie	SANTA MARIA ISD	\$1.17	\$1.06	603	\$0	\$0	\$617,185	\$12,534	\$13,557	\$1,023
Martinez, Armando "Mando"	DONNA ISD	\$1.17	\$1.06	12,983	\$0	\$0	\$8,944,667	\$10,215	\$10,904	\$689
Martinez, Armando "Mando"	HIDALGO ISD	\$1.17	\$1.06	2,894	\$0	\$0	\$2,092,040	\$10,653	\$11,376	\$723
Martinez, Armando "Mando"	MERCEDES ISD	\$1.17	\$1.06	4,832	\$0	\$0	\$3,428,326	\$10,051	\$10,761	\$710
Martinez, Armando "Mando"	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.06	31,556	\$0	\$0	\$23,779,563	\$9,700	\$10,454	\$754
Martinez, Armando "Mando"	PROGRESO ISD	\$1.04	\$0.97	1,672	\$0	\$0	\$1,295,574	\$9,365	\$10,140	\$775
Martinez, Armando "Mando"	WESLACO ISD	\$1.14	\$1.04	15,655	\$0	\$0	\$7,812,664	\$9,803	\$10,303	\$499
Metcalf, Will	CONROE ISD	\$1.06	\$0.99	60,502	\$0	\$0	\$24,360,792	\$8,322	\$8,725	\$403
Metcalf, Will	MONTGOMERY ISD	\$1.04	\$0.97	8,787	\$3,201,923	\$0	\$3,983,773	\$7,721	\$8,175	\$453
Metcalf, Will	NEW CANEY ISD	\$1.17	\$1.06	14,894	\$0	\$0	\$15,445,550	\$9,202	\$10,239	\$1,037
Metcalf, Will	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$187,556	\$12,180	\$13,283	\$1,103
Metcalf, Will	SPLENDORA ISD	\$1.17	\$1.06	4,025	\$0	\$0	\$3,848,121	\$9,264	\$10,220	\$956
Metcalf, Will	WILLIS ISD	\$1.07	\$1.00	7,399	\$186,695	\$0	\$3,330,038	\$8,610	\$9,060	\$450
Meyer, Morgan	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Meyer, Morgan	HIGHLAND PARK ISD	\$1.04	\$0.97	6,536	\$104,806,396	\$91,997,341	\$3,496,467	\$7,852	\$8,387	\$535
Meza, Thresa "Terry"	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.06	23,425	\$38,855,216	\$2,265,646	\$13,449,480	\$9,291	\$9,865	\$574
Meza, Thresa "Terry"	GRAND PRAIRIE ISD	\$1.17	\$1.06	27,313	\$0	\$0	\$22,080,944	\$9,452	\$10,260	\$808
Meza, Thresa "Terry"	IRVING ISD	\$1.17	\$1.06	31,000	\$0	\$0	\$21,722,050	\$9,478	\$10,179	\$701
Middleton, Mayes	ANAHUAC ISD	\$1.06	\$0.99	1,256	\$0	\$0	\$373,892	\$9,423	\$9,721	\$298
Middleton, Mayes	BARBERS HILL ISD	\$1.06	\$0.99	5,702	\$8,882,388	\$3,788,183	\$5,634,438	\$8,224	\$9,212	\$988
Middleton, Mayes	CLEAR CREEK ISD	\$1.06	\$0.99	40,475	\$0	\$0	\$10,243,132	\$8,098	\$8,351	\$253
Middleton, Mayes	DICKINSON ISD	\$1.06	\$0.99	10,750	\$0	\$0	\$3,711,886	\$8,737	\$9,082	\$345
Middleton, Mayes	EAST CHAMBERS ISD	\$1.17	\$1.06	1,467	\$0	\$0	\$1,225,920	\$9,432	\$10,267	\$836
Middleton, Mayes	GALVESTON ISD	\$1.06	\$0.99	6,301	\$28,469,762	\$15,634,527	\$5,015,941	\$8,703	\$9,499	\$796
Middleton, Mayes	GOOSE CREEK ISD	\$1.17	\$1.06	22,533	\$1,381,090	\$0	\$11,249,024	\$9,275	\$9,774	\$499
Middleton, Mayes	HIGH ISLAND ISD	\$1.17	\$1.06	133	\$0	\$0	\$184,024	\$16,193	\$17,576	\$1,384
Middleton, Mayes	HITCHCOCK ISD	\$1.04	\$0.97	1,640	\$0	\$0	\$551,962	\$9,503	\$9,840	\$337
Middleton, Mayes	SANTA FE ISD	\$1.04	\$0.97	4,604	\$0	\$0	\$1,187,897	\$8,255	\$8,513	\$258
Middleton, Mayes	TEXAS CITY ISD	\$1.17	\$1.06	7,561	\$1,737,974	\$2,682	\$5,921,450	\$11,845	\$12,628	\$783
Miller, D.F. "Rick"	FORT BEND ISD	\$1.06	\$0.99	73,580	\$0	\$0	\$19,450,074	\$8,458	\$8,723	\$264

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**FISCAL YEAR 2020**

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Miller, D.F. "Rick"	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	32,784	\$0	\$0	\$13,632,722	\$8,493	\$8,909	\$416
Minjarez, Ina	EDGEWOOD ISD	\$1.17	\$1.06	8,686	\$0	\$0	\$9,670,714	\$9,764	\$10,878	\$1,113
Minjarez, Ina	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Minjarez, Ina	SOUTHWEST ISD	\$1.12	\$1.03	12,605	\$0	\$0	\$13,450,997	\$9,290	\$10,357	\$1,067
Moody, Joe	ANTHONY ISD	\$1.04	\$0.97	796	\$0	\$0	\$1,262,119	\$10,510	\$12,096	\$1,586
Moody, Joe	CANUTILLO ISD	\$1.17	\$1.06	5,818	\$0	\$0	\$2,265,890	\$9,460	\$9,849	\$389
Moody, Joe	EL PASO ISD	\$1.17	\$1.06	51,374	\$0	\$0	\$42,725,455	\$9,520	\$10,352	\$832
Moody, Joe	YSLETA ISD	\$1.17	\$1.06	37,107	\$0	\$0	\$32,230,448	\$9,171	\$10,040	\$869
Morales, Christina	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Morales, Christina	PASADENA ISD	\$1.20	\$1.09	50,550	\$0	\$0	\$45,365,812	\$9,483	\$10,380	\$897
Morrison, Geanie	ARANSAS COUNTY ISD	\$1.06	\$0.99	2,708	\$4,981,784	\$1,807,188	\$804,003	\$9,502	\$9,799	\$297
Morrison, Geanie	ARANSAS PASS ISD	\$1.17	\$1.06	1,550	\$0	\$0	\$800,998	\$9,780	\$10,297	\$517
Morrison, Geanie	AUSTWELL-TIVOLI ISD	\$1.17	\$1.06	108	\$632,117	\$390,924	\$181,456	\$18,917	\$20,590	\$1,673
Morrison, Geanie	BLOOMINGTON ISD	\$1.04	\$0.97	775	\$0	\$0	\$804,119	\$10,970	\$12,008	\$1,038
Morrison, Geanie	CALHOUN CO ISD	\$1.04	\$0.97	3,595	\$7,666,711	\$1,557,301	\$1,893,484	\$8,839	\$9,366	\$527
Morrison, Geanie	CUERO ISD	\$1.12	\$1.03	1,960	\$77,850	\$0	\$801,031	\$9,639	\$10,048	\$409
Morrison, Geanie	GOLIAD ISD	\$1.04	\$0.97	1,230	\$0	\$0	\$363,353	\$9,453	\$9,748	\$295
Morrison, Geanie	INDUSTRIAL ISD	\$1.09	\$1.01	1,110	\$723,629	\$0	\$378,204	\$9,877	\$10,217	\$341
Morrison, Geanie	MEYERSVILLE ISD	\$1.04	\$0.97	110	\$0	\$0	\$269,531	\$10,341	\$12,787	\$2,446
Morrison, Geanie	NORDHEIM ISD	\$1.17	\$1.06	141	\$3,505,826	\$2,782,917	\$207,868	\$13,706	\$15,182	\$1,475
Morrison, Geanie	NURSERY ISD	\$1.01	\$0.94	106	\$1,318,937	\$996,105	\$142,660	\$11,332	\$12,678	\$1,346
Morrison, Geanie	REFUGIO ISD	\$1.17	\$1.06	638	\$0	\$0	\$428,844	\$12,332	\$13,004	\$672
Morrison, Geanie	VICTORIA ISD	\$1.15	\$1.05	13,100	\$0	\$0	\$7,652,271	\$8,967	\$9,551	\$584
Morrison, Geanie	WESTHOFF ISD	\$1.04	\$0.97	82	\$7,722,202	\$7,239,268	\$1,916	\$19,230	\$19,254	\$23
Morrison, Geanie	WOODSBORO ISD	\$1.17	\$1.06	415	\$40,421	\$0	\$879,309	\$12,118	\$14,237	\$2,119
Morrison, Geanie	YOAKUM ISD	\$1.04	\$0.97	1,470	\$0	\$0	\$1,239,997	\$9,489	\$10,333	\$844
Morrison, Geanie	YORKTOWN ISD	\$0.96	\$0.89	500	\$13,451,118	\$12,090,091	\$7,038	\$11,585	\$11,599	\$14
Munoz, Jr, Sergio	HIDALGO ISD	\$1.17	\$1.06	2,894	\$0	\$0	\$2,092,040	\$10,653	\$11,376	\$723
Munoz, Jr, Sergio	LA JOYA ISD	\$1.17	\$1.06	25,604	\$0	\$0	\$24,326,878	\$9,876	\$10,827	\$950
Munoz, Jr, Sergio	MCALLEN ISD	\$1.16	\$1.05	20,731	\$0	\$0	\$9,226,505	\$9,761	\$10,206	\$445
Munoz, Jr, Sergio	MISSION CONS ISD	\$1.17	\$1.06	14,200	\$0	\$0	\$8,869,234	\$9,809	\$10,433	\$625



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Munoz, Jr, Sergio	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.06	31,556	\$0	\$0	\$23,779,563	\$9,700	\$10,454	\$754
Munoz, Jr, Sergio	SHARYLAND ISD	\$1.17	\$1.06	9,615	\$0	\$0	\$7,097,694	\$9,138	\$9,876	\$738
Munoz, Jr, Sergio	VALLEY VIEW ISD	\$1.17	\$1.06	4,131	\$0	\$0	\$3,784,169	\$9,979	\$10,895	\$916
Murphy, Jim	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Murphy, Jim	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Murphy, Jim	SPRING BRANCH ISD	\$1.11	\$1.04	31,783	\$96,906,915	\$26,836,390	\$34,921,610	\$8,525	\$9,623	\$1,099
Murr, Andrew S.	BANDERA ISD	\$1.04	\$0.97	2,045	\$1,044,477	\$0	\$987,763	\$8,852	\$9,334	\$483
Murr, Andrew S.	BURNET CONS ISD	\$1.06	\$0.99	3,054	\$2,874,518	\$0	\$1,878,165	\$9,211	\$9,826	\$615
Murr, Andrew S.	CENTER POINT ISD	\$1.04	\$0.97	525	\$0	\$0	\$458,153	\$11,310	\$12,182	\$873
Murr, Andrew S.	COMFORT ISD	\$1.04	\$0.97	1,040	\$0	\$0	\$358,975	\$11,045	\$11,390	\$345
Murr, Andrew S.	CROCKETT CO CONS CSD	\$1.06	\$0.99	700	\$6,168,681	\$4,868,504	\$69,165	\$11,954	\$12,053	\$99
Murr, Andrew S.	D'HANIS ISD	\$1.04	\$0.97	350	\$0	\$0	\$79,290	\$12,129	\$12,355	\$227
Murr, Andrew S.	DEVINE ISD	\$1.17	\$1.06	1,860	\$0	\$0	\$1,336,774	\$9,535	\$10,253	\$719
Murr, Andrew S.	DIVIDE ISD	\$0.87	\$0.81	16	\$148,286	\$39,812	\$42,668	\$30,531	\$33,160	\$2,629
Murr, Andrew S.	DOSS CONS CSD	\$0.93	\$0.86	17	\$30,296	\$0	\$103,791	\$27,095	\$33,325	\$6,230
Murr, Andrew S.	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$159,888	\$11,168	\$11,458	\$291
Murr, Andrew S.	HONDO ISD	\$1.04	\$0.97	1,825	\$0	\$0	\$664,715	\$8,925	\$9,289	\$364
Murr, Andrew S.	HUNT ISD	\$1.04	\$0.97	177	\$2,215,472	\$1,713,668	\$211,155	\$11,826	\$13,019	\$1,193
Murr, Andrew S.	INGRAM ISD	\$1.04	\$0.97	1,100	\$0	\$0	\$1,300,706	\$9,553	\$10,735	\$1,182
Murr, Andrew S.	JUNCTION ISD	\$1.03	\$0.96	550	\$0	\$0	\$8,305	\$12,428	\$12,443	\$15
Murr, Andrew S.	KERRVILLE ISD	\$1.04	\$0.97	4,645	\$0	\$0	\$3,236,623	\$7,919	\$8,616	\$697
Murr, Andrew S.	LEAKEY ISD	\$1.04	\$0.97	255	\$1,655,950	\$1,042,287	\$154,427	\$12,536	\$13,143	\$607
Murr, Andrew S.	LLANO ISD	\$1.04	\$0.97	1,644	\$24,783,042	\$20,797,307	\$979,230	\$9,761	\$10,356	\$595
Murr, Andrew S.	LYTLE ISD	\$1.17	\$1.06	1,589	\$0	\$0	\$1,464,975	\$9,391	\$10,313	\$922
Murr, Andrew S.	MASON ISD	\$1.14	\$1.04	665	\$0	\$0	\$625,059	\$11,506	\$12,446	\$940
Murr, Andrew S.	MEDINA ISD	\$1.04	\$0.97	274	\$0	\$0	\$65,666	\$13,166	\$13,405	\$240
Murr, Andrew S.	MEDINA VALLEY ISD	\$1.04	\$0.97	5,352	\$0	\$0	\$4,213,704	\$8,129	\$8,916	\$787
Murr, Andrew S.	MENARD ISD	\$1.04	\$0.97	274	\$0	\$0	\$197,682	\$12,159	\$12,880	\$721
Murr, Andrew S.	NATALIA ISD	\$1.17	\$1.06	983	\$0	\$0	\$1,204,848	\$10,751	\$11,977	\$1,226
Murr, Andrew S.	NUECES CANYON CONS ISD	\$1.17	\$1.06	250	\$83,972	\$9,579	\$43,614	\$14,243	\$14,418	\$174
Murr, Andrew S.	ROCKSPRINGS ISD	\$1.04	\$0.97	280	\$88,939	\$0	\$127,285	\$12,777	\$13,232	\$455

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Murr, Andrew S.	SCHLEICHER ISD	\$1.17	\$1.06	484	\$0	\$0	\$87,838	\$12,246	\$12,428	\$181
Murr, Andrew S.	SONORA ISD	\$1.06	\$0.99	745	\$0	\$0	\$151,089	\$11,256	\$11,458	\$203
Murr, Andrew S.	UTOPIA ISD	\$1.04	\$0.97	226	\$0	\$0	\$35,287	\$12,507	\$12,663	\$156
Neave, Victoria	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Neave, Victoria	GARLAND ISD	\$1.04	\$0.97	52,223	\$0	\$0	\$14,236,736	\$8,723	\$8,996	\$273
Neave, Victoria	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$25,650,958	\$8,661	\$9,337	\$676
Nevarez, Poncho	ALPINE ISD	\$1.17	\$1.06	942	\$65,178	\$0	\$320,571	\$10,895	\$11,236	\$340
Nevarez, Poncho	BALMORHEA ISD	\$1.17	\$1.06	154	\$0	\$0	\$92,106	\$14,675	\$15,273	\$598
Nevarez, Poncho	BRACKETT ISD	\$1.04	\$0.97	515	\$0	\$0	\$21,677	\$11,982	\$12,024	\$42
Nevarez, Poncho	BUENA VISTA ISD	\$1.04	\$0.97	201	\$1,480,636	\$1,238,938	\$74,618	\$13,038	\$13,410	\$371
Nevarez, Poncho	COMSTOCK ISD	\$1.17	\$1.06	205	\$266,729	\$19,416	\$171,726	\$12,527	\$13,365	\$838
Nevarez, Poncho	CULBERSON COUNTY-ALLAMOORE ISD	\$1.04	\$0.97	335	\$16,582,514	\$15,031,295	\$75,044	\$14,439	\$14,663	\$224
Nevarez, Poncho	DELL CITY ISD	\$1.04	\$0.97	48	\$0	\$0	\$83,082	\$32,387	\$34,115	\$1,728
Nevarez, Poncho	EAGLE PASS ISD	\$1.17	\$1.06	13,397	\$0	\$0	\$10,685,970	\$9,550	\$10,348	\$798
Nevarez, Poncho	FT DAVIS ISD	\$1.17	\$1.06	211	\$99,165	\$17,479	\$63,027	\$13,671	\$13,970	\$299
Nevarez, Poncho	FT HANCOCK ISD	\$0.98	\$0.91	355	\$0	\$0	\$46,072	\$12,612	\$12,741	\$130
Nevarez, Poncho	FT STOCKTON ISD	\$1.04	\$0.97	2,243	\$0	\$0	\$686,493	\$9,795	\$10,101	\$306
Nevarez, Poncho	IRAAN-SHEFFIELD ISD	\$1.06	\$0.99	380	\$5,582,594	\$4,965,413	\$160,953	\$13,640	\$14,063	\$424
Nevarez, Poncho	MARATHON ISD	\$1.17	\$1.06	51	\$18,698	\$0	\$94,541	\$30,508	\$32,355	\$1,846
Nevarez, Poncho	MARFA ISD	\$1.04	\$0.97	289	\$916,360	\$417,933	\$79,953	\$12,602	\$12,879	\$276
Nevarez, Poncho	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,600	\$104,833,127	\$94,372,882	\$1,244,645	\$11,014	\$11,493	\$479
Nevarez, Poncho	PRESIDIO ISD	\$1.17	\$1.06	1,155	\$0	\$0	\$1,022,947	\$11,374	\$12,259	\$886
Nevarez, Poncho	SAN FELIPE-DEL RIO CONS ISD	\$1.16	\$1.05	9,586	\$0	\$0	\$7,805,455	\$8,931	\$9,745	\$814
Nevarez, Poncho	SAN VICENTE ISD	\$1.04	\$0.97	13	\$0	\$0	\$24,374	\$59,501	\$61,376	\$1,875
Nevarez, Poncho	SIERRA BLANCA ISD	\$1.06	\$0.99	103	\$347,393	\$111,468	\$9,957	\$17,856	\$17,952	\$96
Nevarez, Poncho	TERLINGUA CSD	\$1.04	\$0.97	102	\$0	\$0	\$2,211	\$17,918	\$17,940	\$22
Nevarez, Poncho	TERRELL COUNTY ISD	\$1.04	\$0.97	114	\$945,840	\$728,133	\$2,120	\$15,303	\$15,322	\$19
Nevarez, Poncho	VALENTINE ISD	\$1.04	\$0.97	34	\$0	\$0	\$50,644	\$43,395	\$44,897	\$1,501
Nevarez, Poncho	WINK-LOVING ISD	\$1.04	\$0.97	417	\$39,734,821	\$38,836,882	\$10,785	\$21,274	\$21,299	\$26
Noble, Candy	ALLEN ISD	\$1.14	\$1.04	20,995	\$12,221,782	\$690,334	\$6,846,634	\$8,156	\$8,482	\$326
Noble, Candy	COMMUNITY ISD	\$1.17	\$1.06	2,400	\$0	\$0	\$2,223,839	\$9,380	\$10,306	\$927

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Noble, Candy	FARMERSVILLE ISD	\$1.17	\$1.06	1,660	\$0	\$0	\$1,626,470	\$9,491	\$10,471	\$980
Noble, Candy	LOVEJOY ISD	\$1.17	\$1.06	4,334	\$1,065,264	\$81,031	\$2,725,648	\$8,039	\$8,668	\$629
Noble, Candy	MCKINNEY ISD	\$1.17	\$1.06	22,925	\$11,340,427	\$1,008,431	\$9,889,473	\$8,588	\$9,020	\$431
Noble, Candy	PLANO ISD	\$1.17	\$1.06	50,300	\$251,628,027	\$154,629,817	\$18,162,495	\$8,714	\$9,075	\$361
Noble, Candy	PRINCETON ISD	\$1.17	\$1.06	4,950	\$0	\$0	\$5,285,231	\$8,701	\$9,768	\$1,068
Noble, Candy	ROYSE CITY ISD	\$1.17	\$1.06	6,074	\$0	\$0	\$5,317,651	\$8,418	\$9,293	\$875
Noble, Candy	WYLIE ISD	\$1.17	\$1.06	16,578	\$0	\$0	\$12,712,238	\$8,311	\$9,078	\$767
Oliverson, Tom	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Oliverson, Tom	KLEIN ISD	\$1.06	\$0.99	50,571	\$0	\$0	\$24,037,291	\$8,462	\$8,937	\$475
Oliverson, Tom	TOMBALL ISD	\$1.04	\$0.97	17,044	\$1,991,365	\$0	\$5,807,561	\$7,745	\$8,085	\$341
Oliverson, Tom	WALLER ISD	\$1.04	\$0.97	7,295	\$0	\$0	\$4,430,561	\$8,511	\$9,119	\$607
Ortega, Evelina "Lina"	EL PASO ISD	\$1.17	\$1.06	51,374	\$0	\$0	\$42,725,455	\$9,520	\$10,352	\$832
Ortega, Evelina "Lina"	YSLETA ISD	\$1.17	\$1.06	37,107	\$0	\$0	\$32,230,448	\$9,171	\$10,040	\$869
Pacheco, Leo	EAST CENTRAL ISD	\$1.04	\$0.97	9,344	\$0	\$0	\$7,164,822	\$8,397	\$9,164	\$767
Pacheco, Leo	HARLANDALE ISD	\$1.17	\$1.06	12,394	\$0	\$0	\$13,161,078	\$9,596	\$10,657	\$1,062
Pacheco, Leo	JUDSON ISD	\$1.04	\$0.97	21,300	\$0	\$0	\$13,910,912	\$8,302	\$8,955	\$653
Pacheco, Leo	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Pacheco, Leo	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,407	\$0	\$0	\$1,670,148	\$7,453	\$8,640	\$1,187
Pacheco, Leo	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Pacheco, Leo	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,311	\$0	\$0	\$7,887,832	\$7,492	\$8,007	\$515
Pacheco, Leo	SOMERSET ISD	\$1.17	\$1.06	3,755	\$0	\$0	\$5,918,128	\$9,603	\$11,179	\$1,576
Pacheco, Leo	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,664	\$0	\$0	\$7,974,145	\$8,678	\$9,718	\$1,040
Pacheco, Leo	SOUTHSIDE ISD	\$1.17	\$1.06	5,166	\$0	\$0	\$2,514,877	\$10,186	\$10,673	\$487
Pacheco, Leo	SOUTHWEST ISD	\$1.12	\$1.03	12,605	\$0	\$0	\$13,450,997	\$9,290	\$10,357	\$1,067
Paddie, Chris	ATLANTA ISD	\$1.17	\$1.06	1,575	\$0	\$0	\$1,428,050	\$9,625	\$10,531	\$907
Paddie, Chris	AVINGER ISD	\$1.17	\$1.06	130	\$0	\$0	\$258,788	\$13,231	\$15,222	\$1,991
Paddie, Chris	BECKVILLE ISD	\$1.04	\$0.97	610	\$0	\$0	\$735,450	\$9,924	\$11,130	\$1,206
Paddie, Chris	BLOOMBURG ISD	\$1.17	\$1.06	258	\$0	\$0	\$499,127	\$12,062	\$13,996	\$1,935
Paddie, Chris	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$485,010	\$10,752	\$12,028	\$1,276
Paddie, Chris	CARTHAGE ISD	\$1.04	\$0.97	2,494	\$6,749,905	\$2,102,167	\$1,927,483	\$8,663	\$9,436	\$773
Paddie, Chris	CENTER ISD	\$1.17	\$1.06	2,360	\$0	\$0	\$3,183,256	\$9,688	\$11,037	\$1,349

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Paddie, Chris	ELYSIAN FIELDS ISD	\$1.04	\$0.97	825	\$0	\$0	\$982,724	\$9,775	\$10,966	\$1,191
Paddie, Chris	EXCELSIOR ISD	\$1.17	\$1.06	80	\$0	\$0	\$188,042	\$14,157	\$16,508	\$2,351
Paddie, Chris	GARY ISD	\$1.04	\$0.97	420	\$0	\$0	\$614,364	\$9,903	\$11,366	\$1,463
Paddie, Chris	HALLSVILLE ISD	\$1.04	\$0.97	10,035	\$0	\$0	\$6,672,158	\$7,188	\$7,853	\$665
Paddie, Chris	HARLETON ISD	\$1.17	\$1.06	680	\$0	\$0	\$1,085,874	\$10,326	\$11,924	\$1,597
Paddie, Chris	HEMPHILL ISD	\$1.04	\$0.97	825	\$0	\$0	\$190,822	\$11,227	\$11,458	\$231
Paddie, Chris	HUGHES SPRINGS ISD	\$1.12	\$1.03	1,138	\$0	\$0	\$1,688,352	\$9,721	\$11,205	\$1,484
Paddie, Chris	JEFFERSON ISD	\$1.04	\$0.97	1,200	\$0	\$0	\$677,682	\$10,347	\$10,911	\$565
Paddie, Chris	JOAQUIN ISD	\$1.17	\$1.06	620	\$0	\$0	\$1,063,867	\$11,604	\$13,320	\$1,716
Paddie, Chris	KARNACK ISD	\$1.04	\$0.97	113	\$920,545	\$431,843	\$303,608	\$11,656	\$14,336	\$2,680
Paddie, Chris	LINDEN-KILDARE CONS ISD	\$1.17	\$1.06	618	\$0	\$0	\$654,278	\$12,167	\$13,226	\$1,059
Paddie, Chris	MARSHALL ISD	\$1.04	\$0.97	4,770	\$0	\$0	\$4,090,115	\$7,859	\$8,716	\$857
Paddie, Chris	MCLEOD ISD	\$1.04	\$0.97	361	\$0	\$0	\$694,644	\$10,301	\$12,224	\$1,923
Paddie, Chris	NEW DIANA ISD	\$1.11	\$1.02	1,117	\$0	\$0	\$1,549,737	\$9,047	\$10,434	\$1,387
Paddie, Chris	ORE CITY ISD	\$1.17	\$1.06	870	\$0	\$0	\$1,496,540	\$10,943	\$12,663	\$1,720
Paddie, Chris	PEWITT ISD	\$1.04	\$0.97	800	\$0	\$0	\$923,128	\$10,521	\$11,675	\$1,154
Paddie, Chris	QUEEN CITY ISD	\$1.17	\$1.06	983	\$0	\$0	\$1,113,675	\$10,734	\$11,867	\$1,133
Paddie, Chris	SAN AUGUSTINE ISD	\$1.06	\$0.99	691	\$0	\$0	\$814,618	\$11,789	\$12,967	\$1,178
Paddie, Chris	SHELBYVILLE ISD	\$1.11	\$1.02	729	\$0	\$0	\$1,147,703	\$10,759	\$12,334	\$1,574
Paddie, Chris	TATUM ISD	\$1.04	\$0.97	1,462	\$0	\$0	\$1,093,935	\$8,229	\$8,978	\$748
Paddie, Chris	TENAHA ISD	\$1.04	\$0.97	533	\$0	\$0	\$804,754	\$11,815	\$13,325	\$1,511
Paddie, Chris	TIMPSON ISD	\$1.17	\$1.06	623	\$0	\$0	\$1,121,198	\$11,127	\$12,927	\$1,800
Paddie, Chris	WASKOM ISD	\$1.04	\$0.97	862	\$0	\$0	\$1,053,652	\$9,552	\$10,775	\$1,223
Paddie, Chris	WEST SABINE ISD	\$1.04	\$0.97	578	\$0	\$0	\$822,955	\$10,501	\$11,924	\$1,423
Parker, Tan	ARGYLE ISD	\$1.10	\$1.02	3,370	\$504,067	\$11,057	\$2,305,636	\$7,866	\$8,550	\$684
Parker, Tan	DENTON ISD	\$1.06	\$0.99	29,265	\$0	\$0	\$14,976,676	\$8,448	\$8,959	\$512
Parker, Tan	LEWISVILLE ISD	\$1.04	\$0.97	48,896	\$61,420,828	\$0	\$18,329,795	\$8,055	\$8,430	\$375
Parker, Tan	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
Parker, Tan	PONDER ISD	\$1.04	\$0.97	1,591	\$0	\$0	\$1,331,078	\$8,191	\$9,028	\$837
Patterson, Jared	AUBREY ISD	\$1.17	\$1.06	2,561	\$0	\$0	\$1,999,084	\$8,634	\$9,415	\$780
Patterson, Jared	CELINA ISD	\$1.14	\$1.04	2,885	\$140,882	\$0	\$1,915,619	\$8,557	\$9,221	\$664

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Patterson, Jared	DENTON ISD	\$1.06	\$0.99	29,265	\$0	\$0	\$14,976,676	\$8,448	\$8,959	\$512
Patterson, Jared	FRISCO ISD	\$1.17	\$1.06	59,436	\$43,568,828	\$2,710,818	\$33,944,114	\$8,015	\$8,586	\$571
Patterson, Jared	LEWISVILLE ISD	\$1.04	\$0.97	48,896	\$61,420,828	\$0	\$18,329,795	\$8,055	\$8,430	\$375
Patterson, Jared	LITTLE ELM ISD	\$1.17	\$1.06	7,570	\$1,614,567	\$0	\$6,485,315	\$8,534	\$9,391	\$857
Patterson, Jared	PILOT POINT ISD	\$1.17	\$1.06	1,320	\$161,564	\$0	\$1,382,742	\$9,873	\$10,920	\$1,048
Patterson, Jared	PROSPER ISD	\$1.17	\$1.06	15,785	\$2,788,399	\$0	\$10,492,481	\$7,688	\$8,352	\$665
Patterson, Jared	SANGER ISD	\$1.17	\$1.06	2,554	\$0	\$0	\$1,304,054	\$9,244	\$9,754	\$511
Paul, Dennis	CLEAR CREEK ISD	\$1.06	\$0.99	40,475	\$0	\$0	\$10,243,132	\$8,098	\$8,351	\$253
Paul, Dennis	LA PORTE ISD	\$1.17	\$1.06	6,920	\$52,082,333	\$35,135,197	\$4,369,752	\$9,024	\$9,655	\$631
Paul, Dennis	PASADENA ISD	\$1.20	\$1.09	50,550	\$0	\$0	\$45,365,812	\$9,483	\$10,380	\$897
Paul, Dennis	PEARLAND ISD	\$1.06	\$0.99	20,849	\$0	\$0	\$5,318,438	\$8,163	\$8,418	\$255
Perez, Mary Ann	DEER PARK ISD	\$1.24	\$1.13	12,150	\$3,154,902	\$0	\$3,524,063	\$9,281	\$9,571	\$290
Perez, Mary Ann	GALENA PARK ISD	\$1.24	\$1.13	20,717	\$0	\$0	\$14,763,740	\$9,958	\$10,670	\$713
Perez, Mary Ann	GOOSE CREEK ISD	\$1.17	\$1.06	22,533	\$1,381,090	\$0	\$11,249,024	\$9,275	\$9,774	\$499
Perez, Mary Ann	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Perez, Mary Ann	PASADENA ISD	\$1.20	\$1.09	50,550	\$0	\$0	\$45,365,812	\$9,483	\$10,380	\$897
Phelan, Dade	BEAUMONT ISD	\$1.04	\$0.97	16,854	\$0	\$0	\$9,662,006	\$8,579	\$9,152	\$573
Phelan, Dade	BRIDGE CITY ISD	\$1.04	\$0.97	3,060	\$0	\$0	\$1,494,193	\$7,943	\$8,432	\$488
Phelan, Dade	HAMSHIRE-FANNETT ISD	\$1.17	\$1.06	1,820	\$0	\$0	\$1,436,318	\$9,202	\$9,991	\$789
Phelan, Dade	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,227	\$0	\$0	\$1,519,819	\$7,867	\$8,549	\$682
Phelan, Dade	LITTLE CYPRESS-MAURICEVILLE CI	\$1.17	\$1.06	3,176	\$0	\$0	\$1,061,938	\$8,908	\$9,242	\$334
Phelan, Dade	NEDERLAND ISD	\$1.06	\$0.99	4,934	\$0	\$0	\$1,305,483	\$8,466	\$8,731	\$265
Phelan, Dade	ORANGEFIELD ISD	\$1.17	\$1.06	1,704	\$0	\$0	\$1,137,762	\$8,644	\$9,312	\$668
Phelan, Dade	PORT ARTHUR ISD	\$1.17	\$1.06	7,306	\$13,241,040	\$959,332	\$2,689,560	\$9,696	\$10,064	\$368
Phelan, Dade	PORT NECHES-GROVES ISD	\$1.17	\$1.06	4,910	\$371,624	\$0	\$1,385,757	\$9,031	\$9,313	\$282
Phelan, Dade	SABINE PASS ISD	\$1.17	\$1.06	348	\$5,526,831	\$5,281,598	\$76,479	\$16,283	\$16,503	\$220
Phelan, Dade	VIDOR ISD	\$1.13	\$1.03	4,316	\$0	\$0	\$2,853,643	\$8,778	\$9,439	\$661
Phelan, Dade	WEST ORANGE-COVE CONS ISD	\$1.17	\$1.06	2,231	\$1,219,670	\$152,524	\$700,709	\$10,051	\$10,365	\$314
Price, Four	AMARILLO ISD	\$1.08	\$1.00	29,637	\$0	\$0	\$26,737,178	\$8,726	\$9,628	\$902
Price, Four	BORGER ISD	\$1.04	\$0.97	2,376	\$0	\$0	\$1,908,245	\$8,499	\$9,303	\$803
Price, Four	BUSHLAND ISD	\$1.04	\$0.97	1,327	\$3,398,608	\$1,410,269	\$375,575	\$9,023	\$9,306	\$283

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Price, Four	DUMAS ISD	\$1.04	\$0.97	3,979	\$0	\$0	\$2,717,342	\$8,472	\$9,155	\$683
Price, Four	GROOM ISD	\$1.06	\$0.99	152	\$0	\$0	\$271,950	\$11,833	\$13,622	\$1,789
Price, Four	GRUVER ISD	\$1.06	\$0.99	428	\$0	\$0	\$125,422	\$12,198	\$12,490	\$293
Price, Four	HIGHLAND PARK ISD	\$1.04	\$0.97	805	\$6,017,342	\$3,624,213	\$1,143,668	\$10,549	\$11,970	\$1,421
Price, Four	PANHANDLE ISD	\$1.04	\$0.97	637	\$0	\$0	\$9,157	\$11,832	\$11,846	\$14
Price, Four	PLEMONS-STINNETT-PHILLIPS CONS	\$1.04	\$0.97	640	\$6,259,313	\$4,832,838	\$337,975	\$11,180	\$11,709	\$528
Price, Four	PRINGLE-MORSE CONS ISD	\$1.04	\$0.97	107	\$0	\$0	\$179,361	\$13,500	\$15,171	\$1,671
Price, Four	RIVER ROAD ISD	\$1.09	\$1.01	1,225	\$0	\$0	\$1,643,441	\$9,532	\$10,873	\$1,342
Price, Four	SANFORD ISD	\$1.14	\$1.04	655	\$0	\$0	\$983,892	\$10,952	\$12,454	\$1,502
Price, Four	SPEARMAN ISD	\$1.17	\$1.06	805	\$0	\$0	\$424,465	\$11,633	\$12,161	\$527
Price, Four	SPRING CREEK ISD	\$1.12	\$1.03	90	\$0	\$0	\$149,151	\$10,616	\$12,274	\$1,657
Price, Four	STRATFORD ISD	\$1.17	\$1.06	527	\$157,482	\$13,006	\$132,015	\$12,873	\$13,124	\$251
Price, Four	SUNRAY ISD	\$1.04	\$0.97	520	\$0	\$0	\$471,618	\$10,746	\$11,653	\$906
Price, Four	TEXHOMA ISD	\$1.04	\$0.97	103	\$0	\$0	\$174,966	\$15,467	\$17,171	\$1,704
Price, Four	WHITE DEER ISD	\$1.04	\$0.97	334	\$0	\$0	\$373,747	\$10,938	\$12,057	\$1,119
Ramos, Ana-Maria	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Ramos, Ana-Maria	GARLAND ISD	\$1.04	\$0.97	52,223	\$0	\$0	\$14,236,736	\$8,723	\$8,996	\$273
Ramos, Ana-Maria	RICHARDSON ISD	\$1.17	\$1.06	36,908	\$7,499,844	\$211,952	\$16,499,857	\$8,779	\$9,226	\$447
Raney, John	BRYAN ISD	\$1.06	\$0.99	14,900	\$0	\$0	\$9,757,654	\$8,971	\$9,625	\$655
Raney, John	COLLEGE STATION ISD	\$1.04	\$0.97	13,171	\$17,537,617	\$0	\$6,302,649	\$7,752	\$8,230	\$479
Raymond, Richard Pena	LAREDO ISD	\$1.04	\$0.97	21,700	\$0	\$0	\$20,163,913	\$8,896	\$9,825	\$929
Raymond, Richard Pena	UNITED ISD	\$1.04	\$0.97	40,414	\$0	\$0	\$14,437,523	\$8,739	\$9,097	\$357
Reynolds, Ron	FORT BEND ISD	\$1.06	\$0.99	73,580	\$0	\$0	\$19,450,074	\$8,458	\$8,723	\$264
Reynolds, Ron	STAFFORD MSD	\$1.05	\$0.98	3,380	\$236,158	\$0	\$1,848,400	\$8,927	\$9,474	\$547
Rodriguez, Eddie	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Rodriguez, Eddie	DEL VALLE ISD	\$1.04	\$0.97	9,973	\$0	\$0	\$7,664,724	\$9,014	\$9,783	\$769
Rodriguez, Eddie	MANOR ISD	\$1.04	\$0.97	8,981	\$0	\$0	\$5,786,903	\$8,456	\$9,100	\$644
Romero Jr, Ramon	CASTLEBERRY ISD	\$1.17	\$1.06	3,436	\$0	\$0	\$3,592,741	\$9,723	\$10,769	\$1,046
Romero Jr, Ramon	EAGLE MT-SAGINAW ISD	\$1.17	\$1.06	19,450	\$1,728,910	\$0	\$7,259,787	\$8,660	\$9,033	\$373
Romero Jr, Ramon	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821
Romero Jr, Ramon	LAKE WORTH ISD	\$1.17	\$1.06	3,100	\$0	\$0	\$2,938,923	\$9,762	\$10,710	\$948

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Rose, Toni	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Rose, Toni	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$25,650,958	\$8,661	\$9,337	\$676
Rosenthal, Jon E.	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Sanford, Scott	ALLEN ISD	\$1.14	\$1.04	20,995	\$12,221,782	\$690,334	\$6,846,634	\$8,156	\$8,482	\$326
Sanford, Scott	ANNA ISD	\$1.17	\$1.06	3,718	\$0	\$0	\$2,839,882	\$8,997	\$9,760	\$764
Sanford, Scott	BLUE RIDGE ISD	\$1.17	\$1.06	840	\$0	\$0	\$1,144,626	\$11,109	\$12,472	\$1,363
Sanford, Scott	CELINA ISD	\$1.14	\$1.04	2,885	\$140,882	\$0	\$1,915,619	\$8,557	\$9,221	\$664
Sanford, Scott	FARMERSVILLE ISD	\$1.17	\$1.06	1,660	\$0	\$0	\$1,626,470	\$9,491	\$10,471	\$980
Sanford, Scott	FRISCO ISD	\$1.17	\$1.06	59,436	\$43,568,828	\$2,710,818	\$33,944,114	\$8,015	\$8,586	\$571
Sanford, Scott	MCKINNEY ISD	\$1.17	\$1.06	22,925	\$11,340,427	\$1,008,431	\$9,889,473	\$8,588	\$9,020	\$431
Sanford, Scott	MELISSA ISD	\$1.17	\$1.06	3,260	\$0	\$0	\$1,906,308	\$8,430	\$9,015	\$585
Sanford, Scott	PRINCETON ISD	\$1.17	\$1.06	4,950	\$0	\$0	\$5,285,231	\$8,701	\$9,768	\$1,068
Sanford, Scott	PROSPER ISD	\$1.17	\$1.06	15,785	\$2,788,399	\$0	\$10,492,481	\$7,688	\$8,352	\$665
Schaefer, Matt	ARP ISD	\$1.17	\$1.06	846	\$0	\$0	\$1,371,393	\$9,685	\$11,306	\$1,621
Schaefer, Matt	BULLARD ISD	\$1.17	\$1.06	2,510	\$2,032	\$0	\$1,666,020	\$8,815	\$9,479	\$664
Schaefer, Matt	CHAPEL HILL ISD	\$1.12	\$1.03	3,278	\$0	\$0	\$3,700,983	\$9,521	\$10,650	\$1,129
Schaefer, Matt	TYLER ISD	\$1.04	\$0.97	16,750	\$0	\$0	\$10,935,256	\$8,450	\$9,103	\$653
Schaefer, Matt	WHITEHOUSE ISD	\$1.06	\$0.99	4,522	\$0	\$0	\$2,773,809	\$8,123	\$8,736	\$613
Shaheen, Matt	FRISCO ISD	\$1.17	\$1.06	59,436	\$43,568,828	\$2,710,818	\$33,944,114	\$8,015	\$8,586	\$571
Shaheen, Matt	PLANO ISD	\$1.17	\$1.06	50,300	\$251,628,027	\$154,629,817	\$18,162,495	\$8,714	\$9,075	\$361
Sheffield, J.D.	BLANKET ISD	\$1.04	\$0.97	174	\$0	\$0	\$145,717	\$12,137	\$12,974	\$837
Sheffield, J.D.	BLUFF DALE ISD	\$1.17	\$1.06	209	\$48,250	\$0	\$435,658	\$10,842	\$12,926	\$2,084
Sheffield, J.D.	BRADY ISD	\$1.04	\$0.97	1,065	\$0	\$0	\$911,277	\$10,077	\$10,933	\$856
Sheffield, J.D.	BROOKESMITH ISD	\$1.17	\$1.06	200	\$0	\$0	\$394,878	\$12,245	\$14,219	\$1,974
Sheffield, J.D.	CHEROKEE ISD	\$1.17	\$1.06	106	\$0	\$0	\$283,528	\$17,192	\$19,873	\$2,681
Sheffield, J.D.	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,100,578	\$9,830	\$10,991	\$1,161
Sheffield, J.D.	COMANCHE ISD	\$1.17	\$1.06	1,195	\$0	\$0	\$1,128,967	\$10,617	\$11,561	\$945
Sheffield, J.D.	COPPERAS COVE ISD	\$1.17	\$1.06	7,500	\$0	\$0	\$6,473,855	\$8,719	\$9,582	\$863
Sheffield, J.D.	CRANFILLS GAP ISD	\$1.04	\$0.97	126	\$0	\$0	\$215,529	\$13,163	\$14,873	\$1,711
Sheffield, J.D.	CRAWFORD ISD	\$1.17	\$1.06	549	\$0	\$0	\$846,624	\$10,571	\$12,114	\$1,543
Sheffield, J.D.	DE LEON ISD	\$1.13	\$1.04	703	\$0	\$0	\$1,314,329	\$10,731	\$12,600	\$1,870

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Sheffield, J.D.	DUBLIN ISD	\$1.17	\$1.06	1,105	\$0	\$0	\$1,511,280	\$10,395	\$11,762	\$1,367
Sheffield, J.D.	EVANT ISD	\$1.04	\$0.97	226	\$0	\$0	\$324,248	\$11,237	\$12,673	\$1,436
Sheffield, J.D.	GATESVILLE ISD	\$1.04	\$0.97	2,544	\$0	\$0	\$1,900,679	\$8,513	\$9,260	\$747
Sheffield, J.D.	GLEN ROSE ISD	\$0.90	\$0.84	1,825	\$1,639,968	\$6,389,995	\$7,119,698	\$11,374	\$15,275	\$3,901
Sheffield, J.D.	GOLDTHWAITE ISD	\$1.04	\$0.97	535	\$0	\$0	\$114,990	\$11,546	\$11,761	\$215
Sheffield, J.D.	GORDON ISD	\$1.04	\$0.97	165	\$67,693	\$0	\$208,041	\$11,376	\$12,634	\$1,258
Sheffield, J.D.	GORMAN ISD	\$1.04	\$0.97	278	\$0	\$0	\$424,394	\$11,516	\$13,044	\$1,528
Sheffield, J.D.	GUSTINE ISD	\$1.17	\$1.06	132	\$0	\$0	\$286,334	\$14,721	\$16,890	\$2,169
Sheffield, J.D.	HAMILTON ISD	\$1.17	\$1.06	760	\$0	\$0	\$857,406	\$11,865	\$12,993	\$1,128
Sheffield, J.D.	HICO ISD	\$1.17	\$1.06	541	\$0	\$0	\$996,941	\$11,260	\$13,102	\$1,842
Sheffield, J.D.	HUCKABAY ISD	\$1.04	\$0.97	244	\$0	\$0	\$307,977	\$10,095	\$11,355	\$1,260
Sheffield, J.D.	IREDELL ISD	\$1.04	\$0.97	128	\$0	\$0	\$199,924	\$13,079	\$14,636	\$1,557
Sheffield, J.D.	JONESBORO ISD	\$1.17	\$1.06	280	\$0	\$0	\$532,433	\$11,914	\$13,816	\$1,902
Sheffield, J.D.	KILLEEN ISD	\$1.04	\$0.97	40,593	\$0	\$0	\$25,759,409	\$8,288	\$8,922	\$635
Sheffield, J.D.	LINGLEVILLE ISD	\$1.04	\$0.97	265	\$0	\$0	\$460,450	\$10,774	\$12,511	\$1,738
Sheffield, J.D.	LIPAN ISD	\$1.17	\$1.06	398	\$0	\$0	\$685,834	\$11,229	\$12,951	\$1,723
Sheffield, J.D.	LOHN ISD	\$1.12	\$1.03	91	\$0	\$0	\$322,176	\$18,364	\$21,911	\$3,547
Sheffield, J.D.	LOMETA ISD	\$1.04	\$0.97	280	\$0	\$0	\$433,892	\$12,026	\$13,576	\$1,550
Sheffield, J.D.	MASON ISD	\$1.14	\$1.04	665	\$0	\$0	\$625,059	\$11,506	\$12,446	\$940
Sheffield, J.D.	MAY ISD	\$1.04	\$0.97	230	\$0	\$0	\$239,449	\$11,614	\$12,655	\$1,041
Sheffield, J.D.	MOODY ISD	\$1.17	\$1.06	638	\$0	\$0	\$865,727	\$11,511	\$12,868	\$1,357
Sheffield, J.D.	MORGAN MILL ISD	\$1.04	\$0.97	113	\$0	\$0	\$175,014	\$10,689	\$12,233	\$1,544
Sheffield, J.D.	MULLIN ISD	\$1.04	\$0.97	345	\$0	\$0	\$840,307	\$15,953	\$18,389	\$2,436
Sheffield, J.D.	OGLESBY ISD	\$1.17	\$1.06	151	\$0	\$0	\$261,657	\$12,508	\$14,241	\$1,733
Sheffield, J.D.	PRIDDY ISD	\$0.89	\$0.83	93	\$0	\$0	\$117,447	\$14,907	\$16,170	\$1,263
Sheffield, J.D.	RICHLAND SPRINGS ISD	\$1.13	\$1.03	119	\$0	\$0	\$163,151	\$17,289	\$18,660	\$1,371
Sheffield, J.D.	RISING STAR ISD	\$1.17	\$1.06	143	\$0	\$0	\$268,750	\$13,398	\$15,280	\$1,882
Sheffield, J.D.	ROCHELLE ISD	\$1.04	\$0.97	160	\$0	\$0	\$16,632	\$13,120	\$13,224	\$104
Sheffield, J.D.	SAN SABA ISD	\$1.04	\$0.97	670	\$0	\$0	\$790,627	\$10,784	\$11,964	\$1,180
Sheffield, J.D.	SANTO ISD	\$1.17	\$1.06	440	\$49,416	\$0	\$500,443	\$11,685	\$12,822	\$1,137
Sheffield, J.D.	SIDNEY ISD	\$1.04	\$0.97	120	\$0	\$0	\$189,532	\$13,595	\$15,175	\$1,579



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Sheffield, J.D.	STEPHENVILLE ISD	\$1.06	\$0.99	3,482	\$0	\$0	\$2,001,690	\$8,407	\$8,981	\$575
Sheffield, J.D.	THREE WAY ISD	\$1.04	\$0.97	170	\$0	\$0	\$165,798	\$11,266	\$12,241	\$975
Sheffield, J.D.	WALNUT SPRINGS ISD	\$0.95	\$0.88	175	\$0	\$0	\$229,196	\$10,792	\$12,102	\$1,310
Sheffield, J.D.	ZEPHYR ISD	\$1.04	\$0.97	186	\$0	\$0	\$270,571	\$11,733	\$13,187	\$1,455
Sherman, Carl	CEDAR HILL ISD	\$1.04	\$0.97	7,376	\$0	\$0	\$4,102,093	\$8,197	\$8,753	\$556
Sherman, Carl	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Sherman, Carl	DESOTO ISD	\$1.17	\$1.06	8,800	\$0	\$0	\$5,367,242	\$9,261	\$9,871	\$610
Sherman, Carl	DUNCANVILLE ISD	\$1.17	\$1.06	11,919	\$0	\$0	\$5,891,485	\$9,524	\$10,018	\$494
Sherman, Carl	FERRIS ISD	\$1.17	\$1.06	2,515	\$0	\$0	\$3,068,488	\$9,983	\$11,203	\$1,220
Sherman, Carl	LANCASTER ISD	\$1.17	\$1.06	6,725	\$0	\$0	\$5,841,731	\$9,285	\$10,154	\$869
Shine, Hugh D.	ACADEMY ISD	\$1.04	\$0.97	1,644	\$0	\$0	\$1,883,989	\$8,022	\$9,168	\$1,146
Shine, Hugh D.	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$649,914	\$11,132	\$13,161	\$2,029
Shine, Hugh D.	BELTON ISD	\$1.17	\$1.06	11,470	\$0	\$0	\$11,364,087	\$8,586	\$9,577	\$991
Shine, Hugh D.	HOLLAND ISD	\$1.04	\$0.97	620	\$0	\$0	\$753,247	\$10,111	\$11,325	\$1,214
Shine, Hugh D.	KILLEEN ISD	\$1.04	\$0.97	40,593	\$0	\$0	\$25,759,409	\$8,288	\$8,922	\$635
Shine, Hugh D.	MOODY ISD	\$1.17	\$1.06	638	\$0	\$0	\$865,727	\$11,511	\$12,868	\$1,357
Shine, Hugh D.	ROGERS ISD	\$1.04	\$0.97	840	\$0	\$0	\$1,115,097	\$9,501	\$10,829	\$1,327
Shine, Hugh D.	ROSEBUD-LOTT ISD	\$1.04	\$0.97	624	\$0	\$0	\$160,672	\$11,951	\$12,209	\$258
Shine, Hugh D.	TEMPLE ISD	\$1.12	\$1.03	7,800	\$0	\$0	\$6,980,238	\$8,911	\$9,806	\$895
Shine, Hugh D.	TROY ISD	\$1.04	\$0.97	1,489	\$0	\$0	\$1,364,960	\$8,455	\$9,371	\$917
Smith, Reggie	BELLS ISD	\$1.17	\$1.06	785	\$0	\$0	\$1,190,976	\$10,691	\$12,209	\$1,518
Smith, Reggie	BONHAM ISD	\$1.04	\$0.97	1,754	\$0	\$0	\$1,342,384	\$9,093	\$9,858	\$765
Smith, Reggie	CHISUM ISD	\$1.04	\$0.97	878	\$3,199,136	\$1,057,778	\$1,123,706	\$9,797	\$11,076	\$1,279
Smith, Reggie	COLLINSVILLE ISD	\$1.17	\$1.06	502	\$0	\$0	\$647,785	\$11,397	\$12,687	\$1,290
Smith, Reggie	COMMERCE ISD	\$1.17	\$1.06	1,398	\$0	\$0	\$1,679,043	\$9,805	\$11,006	\$1,201
Smith, Reggie	COOPER ISD	\$1.17	\$1.06	760	\$0	\$0	\$1,195,024	\$11,251	\$12,823	\$1,572
Smith, Reggie	DENISON ISD	\$1.17	\$1.06	4,420	\$0	\$0	\$3,043,549	\$9,513	\$10,202	\$689
Smith, Reggie	DODD CITY ISD	\$1.04	\$0.97	357	\$0	\$0	\$492,574	\$10,142	\$11,522	\$1,380
Smith, Reggie	ECTOR ISD	\$1.17	\$1.06	218	\$0	\$0	\$425,821	\$12,765	\$14,714	\$1,949
Smith, Reggie	FANNINDEL ISD	\$1.17	\$1.06	153	\$0	\$0	\$222,143	\$14,289	\$15,744	\$1,455
Smith, Reggie	GUNTER ISD	\$1.17	\$1.06	942	\$0	\$0	\$1,205,116	\$10,195	\$11,474	\$1,279

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Smith, Reggie	HONEY GROVE ISD	\$1.04	\$0.97	600	\$0	\$0	\$792,769	\$11,132	\$12,453	\$1,320
Smith, Reggie	HOWE ISD	\$1.17	\$1.06	1,200	\$0	\$0	\$1,734,490	\$9,713	\$11,159	\$1,445
Smith, Reggie	LEONARD ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,277,822	\$10,907	\$12,461	\$1,553
Smith, Reggie	PILOT POINT ISD	\$1.17	\$1.06	1,320	\$161,564	\$0	\$1,382,742	\$9,873	\$10,920	\$1,048
Smith, Reggie	POTTSBORO ISD	\$1.04	\$0.97	1,360	\$0	\$0	\$769,201	\$8,725	\$9,291	\$566
Smith, Reggie	S AND S CONS ISD	\$1.17	\$1.06	845	\$0	\$0	\$1,252,186	\$10,785	\$12,266	\$1,482
Smith, Reggie	SAM RAYBURN ISD	\$1.17	\$1.06	506	\$0	\$0	\$888,978	\$11,330	\$13,087	\$1,757
Smith, Reggie	SAVOY ISD	\$1.17	\$1.06	302	\$0	\$0	\$563,102	\$11,410	\$13,275	\$1,865
Smith, Reggie	SHERMAN ISD	\$1.17	\$1.06	6,914	\$127,663	\$0	\$5,816,909	\$9,222	\$10,063	\$841
Smith, Reggie	TIOGA ISD	\$1.17	\$1.06	775	\$0	\$0	\$1,065,556	\$10,160	\$11,535	\$1,375
Smith, Reggie	TOM BEAN ISD	\$1.17	\$1.06	605	\$0	\$0	\$690,659	\$11,362	\$12,504	\$1,142
Smith, Reggie	TRENTON ISD	\$1.17	\$1.06	560	\$0	\$0	\$901,647	\$11,297	\$12,907	\$1,610
Smith, Reggie	VAN ALSTYNE ISD	\$1.12	\$1.03	1,790	\$0	\$0	\$1,391,739	\$8,680	\$9,457	\$778
Smith, Reggie	WHITESBORO ISD	\$1.17	\$1.06	1,480	\$160,876	\$0	\$1,014,861	\$9,516	\$10,202	\$686
Smith, Reggie	WHITEWRIGHT ISD	\$1.17	\$1.06	820	\$0	\$0	\$1,265,007	\$10,337	\$11,880	\$1,543
Smith, Reggie	WOLFE CITY ISD	\$1.13	\$1.03	647	\$0	\$0	\$869,001	\$11,159	\$12,503	\$1,344
Smithee, John	ADRIAN ISD	\$1.04	\$0.97	106	\$0	\$0	\$32,598	\$17,974	\$18,282	\$308
Smithee, John	AMARILLO ISD	\$1.08	\$1.00	29,637	\$0	\$0	\$26,737,178	\$8,726	\$9,628	\$902
Smithee, John	BOVINA ISD	\$1.04	\$0.97	458	\$0	\$0	\$678,813	\$10,948	\$12,432	\$1,484
Smithee, John	BOYS RANCH ISD	\$0.00	\$0.00	270	\$0	\$0	\$658,072	\$12,996	\$15,431	\$2,435
Smithee, John	BUSHLAND ISD	\$1.04	\$0.97	1,327	\$3,398,608	\$1,410,269	\$375,575	\$9,023	\$9,306	\$283
Smithee, John	CANYON ISD	\$1.04	\$0.97	9,734	\$0	\$0	\$6,023,860	\$7,493	\$8,112	\$619
Smithee, John	CHANNING ISD	\$1.04	\$0.97	188	\$57,777	\$0	\$137,193	\$12,886	\$13,616	\$730
Smithee, John	DALHART ISD	\$1.04	\$0.97	1,600	\$0	\$0	\$500,166	\$8,981	\$9,294	\$313
Smithee, John	FARWELL ISD	\$1.17	\$1.06	515	\$0	\$0	\$846,243	\$11,668	\$13,311	\$1,643
Smithee, John	FRIONA ISD	\$1.04	\$0.97	990	\$0	\$0	\$696,676	\$10,386	\$11,090	\$704
Smithee, John	HAPPY ISD	\$1.04	\$0.97	231	\$0	\$0	\$103,889	\$11,968	\$12,418	\$450
Smithee, John	HARTLEY ISD	\$1.04	\$0.97	232	\$0	\$0	\$99,244	\$12,526	\$12,953	\$427
Smithee, John	HEREFORD ISD	\$1.04	\$0.97	3,836	\$0	\$0	\$3,410,572	\$8,387	\$9,276	\$889
Smithee, John	LAZBUDDIE ISD	\$1.12	\$1.03	155	\$0	\$0	\$228,271	\$12,965	\$14,438	\$1,473
Smithee, John	STRATFORD ISD	\$1.17	\$1.06	527	\$157,482	\$13,006	\$132,015	\$12,873	\$13,124	\$251

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Smithee, John	TEXLINE ISD	\$1.17	\$1.06	166	\$137,415	\$15,876	\$154,425	\$13,602	\$14,533	\$931
Smithee, John	VEGA ISD	\$1.04	\$0.97	345	\$0	\$0	\$75,769	\$11,239	\$11,458	\$220
Smithee, John	WALCOTT ISD	\$0.84	\$0.78	127	\$0	\$0	\$78,315	\$11,449	\$12,067	\$619
Smithee, John	WILDORADO ISD	\$1.04	\$0.97	170	\$0	\$0	\$2,878	\$13,934	\$13,951	\$17
Springer, Drew	ALVORD ISD	\$1.17	\$1.06	693	\$11,230	\$0	\$822,644	\$11,263	\$12,451	\$1,188
Springer, Drew	ASPERMONT ISD	\$1.04	\$0.97	199	\$0	\$0	\$70,472	\$12,198	\$12,552	\$355
Springer, Drew	BOWIE ISD	\$1.04	\$0.97	1,582	\$0	\$0	\$799,474	\$8,865	\$9,370	\$505
Springer, Drew	BRYSON ISD	\$1.04	\$0.97	240	\$0	\$0	\$445,074	\$10,890	\$12,741	\$1,851
Springer, Drew	CALLISBURG ISD	\$1.04	\$0.97	1,082	\$0	\$0	\$712,474	\$9,363	\$10,022	\$658
Springer, Drew	CHILDRESS ISD	\$1.04	\$0.97	1,046	\$0	\$0	\$970,385	\$9,624	\$10,552	\$928
Springer, Drew	CHILLICOTHE ISD	\$1.04	\$0.97	199	\$0	\$0	\$266,402	\$11,887	\$13,226	\$1,339
Springer, Drew	CROSBYTON ISD	\$1.08	\$1.00	334	\$0	\$0	\$193,071	\$13,336	\$13,914	\$578
Springer, Drew	CROWELL ISD	\$1.17	\$1.06	190	\$148,404	\$21,996	\$62,608	\$15,260	\$15,589	\$330
Springer, Drew	ERA ISD	\$1.04	\$0.97	466	\$0	\$0	\$475,794	\$10,210	\$11,231	\$1,021
Springer, Drew	FLOYDADA ISD	\$1.17	\$1.06	664	\$0	\$0	\$378,049	\$12,828	\$13,397	\$569
Springer, Drew	FORESTBURG ISD	\$1.04	\$0.97	162	\$520,974	\$60,794	\$237,840	\$12,178	\$13,651	\$1,473
Springer, Drew	FORT ELLIOTT CONS ISD	\$1.04	\$0.97	128	\$9,383,072	\$9,317,929	\$3,634	\$23,386	\$23,414	\$28
Springer, Drew	GAINESVILLE ISD	\$1.17	\$1.06	2,850	\$0	\$0	\$3,337,793	\$9,607	\$10,778	\$1,171
Springer, Drew	GOLD BURG ISD	\$1.04	\$0.97	129	\$0	\$0	\$207,400	\$13,151	\$14,759	\$1,608
Springer, Drew	GRAFORD ISD	\$1.04	\$0.97	327	\$6,837,164	\$5,806,823	\$275,539	\$12,209	\$13,052	\$843
Springer, Drew	GRAHAM ISD	\$1.04	\$0.97	2,173	\$0	\$0	\$1,185,334	\$8,879	\$9,425	\$545
Springer, Drew	GUTHRIE CSD	\$1.04	\$0.97	99	\$0	\$153,831	\$64,296	\$19,944	\$20,594	\$649
Springer, Drew	HAMLIN ISD	\$1.17	\$1.06	375	\$0	\$0	\$644,718	\$12,166	\$13,886	\$1,719
Springer, Drew	HARROLD ISD	\$1.17	\$1.06	107	\$0	\$0	\$268,910	\$15,606	\$18,113	\$2,508
Springer, Drew	HASKELL CISD	\$1.04	\$0.97	478	\$0	\$0	\$379,434	\$12,085	\$12,879	\$794
Springer, Drew	HEDLEY ISD	\$1.04	\$0.97	102	\$0	\$0	\$20,264	\$16,991	\$17,190	\$199
Springer, Drew	HERMLEIGH ISD	\$1.04	\$0.97	230	\$0	\$725,510	\$5,168	\$18,494	\$18,516	\$22
Springer, Drew	JACKSBORO ISD	\$1.04	\$0.97	1,044	\$0	\$0	\$719,153	\$10,273	\$10,962	\$689
Springer, Drew	JAYTON-GIRARD ISD	\$1.04	\$0.97	137	\$1,951,878	\$2,291,864	\$37,412	\$19,112	\$19,385	\$273
Springer, Drew	KELTON ISD	\$0.71	\$0.66	54	\$3,510,608	\$3,674,941	\$609,618	\$19,222	\$30,505	\$11,283
Springer, Drew	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.06	247	\$0	\$0	\$316,788	\$13,338	\$14,621	\$1,283

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	LINDSAY ISD	\$1.04	\$0.97	512	\$880,179	\$0	\$390,719	\$9,809	\$10,572	\$763
Springer, Drew	LOCKNEY ISD	\$1.14	\$1.04	399	\$0	\$0	\$783,709	\$12,081	\$14,043	\$1,962
Springer, Drew	LORENZO ISD	\$1.03	\$0.96	240	\$0	\$0	\$62,778	\$13,538	\$13,799	\$261
Springer, Drew	MCLEAN ISD	\$1.04	\$0.97	240	\$0	\$0	\$147,644	\$12,183	\$12,798	\$615
Springer, Drew	MEMPHIS ISD	\$1.17	\$1.06	440	\$0	\$0	\$428,000	\$13,213	\$14,186	\$973
Springer, Drew	MIDWAY ISD	\$1.04	\$0.97	130	\$0	\$0	\$306,235	\$13,669	\$16,025	\$2,356
Springer, Drew	MONTAGUE ISD	\$1.17	\$1.06	150	\$0	\$0	\$351,620	\$11,751	\$14,095	\$2,344
Springer, Drew	MOTLEY COUNTY ISD	\$1.17	\$1.06	153	\$25,858	\$0	\$98,686	\$14,541	\$15,187	\$646
Springer, Drew	MUENSTER ISD	\$1.04	\$0.97	468	\$0	\$0	\$581,552	\$9,984	\$11,225	\$1,241
Springer, Drew	NEWCASTLE ISD	\$1.17	\$1.06	185	\$0	\$0	\$242,222	\$12,339	\$13,649	\$1,309
Springer, Drew	NOCONA ISD	\$1.04	\$0.97	716	\$0	\$0	\$1,075,582	\$10,388	\$11,891	\$1,503
Springer, Drew	NORTHSIDE ISD	\$1.14	\$1.04	225	\$0	\$0	\$420,338	\$11,121	\$12,987	\$1,866
Springer, Drew	OLNEY ISD	\$1.17	\$1.06	622	\$0	\$0	\$515,440	\$12,453	\$13,283	\$829
Springer, Drew	PADUCAH ISD	\$1.04	\$0.97	197	\$0	\$0	\$3,376	\$14,081	\$14,098	\$17
Springer, Drew	PAINT CREEK ISD	\$1.04	\$0.97	115	\$0	\$0	\$191,765	\$14,839	\$16,508	\$1,669
Springer, Drew	PATTON SPRINGS ISD	\$1.17	\$1.06	91	\$0	\$0	\$66,904	\$20,774	\$21,509	\$735
Springer, Drew	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	310	\$0	\$0	\$284,246	\$11,635	\$12,552	\$917
Springer, Drew	PETERSBURG ISD	\$1.17	\$1.06	251	\$0	\$0	\$463,341	\$13,284	\$15,132	\$1,848
Springer, Drew	PILOT POINT ISD	\$1.17	\$1.06	1,320	\$161,564	\$0	\$1,382,742	\$9,873	\$10,920	\$1,048
Springer, Drew	POST ISD	\$1.04	\$0.97	775	\$0	\$0	\$157,447	\$11,593	\$11,796	\$203
Springer, Drew	PRAIRIE VALLEY ISD	\$1.04	\$0.97	150	\$0	\$0	\$289,303	\$11,352	\$13,281	\$1,929
Springer, Drew	QUANAH ISD	\$1.04	\$0.97	470	\$0	\$0	\$125,420	\$12,716	\$12,983	\$267
Springer, Drew	RALLS ISD	\$1.04	\$0.97	469	\$0	\$0	\$131,703	\$12,575	\$12,856	\$281
Springer, Drew	ROBY CONS ISD	\$1.17	\$1.06	299	\$0	\$0	\$161,816	\$12,895	\$13,436	\$541
Springer, Drew	ROSCOE ISD	\$1.17	\$1.06	561	\$26,913	\$0	\$1,204,885	\$10,441	\$12,588	\$2,146
Springer, Drew	ROTAN ISD	\$1.17	\$1.06	237	\$0	\$0	\$197,985	\$13,107	\$13,943	\$836
Springer, Drew	RULE ISD	\$1.17	\$1.06	133	\$0	\$0	\$266,612	\$13,778	\$15,789	\$2,011
Springer, Drew	SAINT JO ISD	\$1.17	\$1.06	269	\$34,969	\$0	\$434,857	\$12,225	\$13,840	\$1,616
Springer, Drew	SHAMROCK ISD	\$1.04	\$0.97	350	\$0	\$0	\$80,886	\$12,460	\$12,691	\$231
Springer, Drew	SIVELLS BEND ISD	\$1.04	\$0.97	61	\$608,065	\$376,173	\$98,427	\$15,486	\$17,103	\$1,618
Springer, Drew	SOUTHLAND ISD	\$1.17	\$1.06	135	\$0	\$0	\$176,060	\$13,632	\$14,936	\$1,304

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**FISCAL YEAR 2020**

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Springer, Drew	SPUR ISD	\$1.04	\$0.97	235	\$0	\$0	\$218,491	\$12,350	\$13,280	\$930
Springer, Drew	STAMFORD ISD	\$1.17	\$1.06	619	\$0	\$0	\$1,282,672	\$11,133	\$13,205	\$2,072
Springer, Drew	SWEETWATER ISD	\$1.10	\$1.01	1,915	\$0	\$0	\$1,735,757	\$9,668	\$10,575	\$906
Springer, Drew	THROCKMORTON ISD	\$1.17	\$1.06	122	\$48,604	\$4,912	\$77,551	\$15,096	\$15,732	\$636
Springer, Drew	TRENT ISD	\$1.17	\$1.06	170	\$48,668	\$3,814	\$3,041	\$14,721	\$14,739	\$18
Springer, Drew	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$178,638	\$12,246	\$13,212	\$966
Springer, Drew	VALLEY VIEW ISD	\$1.12	\$1.03	795	\$0	\$0	\$1,205,327	\$10,583	\$12,099	\$1,516
Springer, Drew	VERNON ISD	\$1.04	\$0.97	1,799	\$0	\$0	\$1,219,875	\$9,176	\$9,854	\$678
Springer, Drew	WALNUT BEND ISD	\$1.04	\$0.97	70	\$0	\$0	\$126,370	\$11,659	\$13,464	\$1,805
Springer, Drew	WELLINGTON ISD	\$1.04	\$0.97	540	\$0	\$0	\$227,905	\$11,646	\$12,068	\$422
Springer, Drew	WHEELER ISD	\$1.04	\$0.97	423	\$0	\$0	\$565,930	\$10,546	\$11,884	\$1,338
Springer, Drew	WHITESBORO ISD	\$1.17	\$1.06	1,480	\$160,876	\$0	\$1,014,861	\$9,516	\$10,202	\$686
Springer, Drew	WOODSON ISD	\$1.17	\$1.06	132	\$0	\$0	\$230,983	\$15,884	\$17,634	\$1,750
Stephenson, Phil	BOLING ISD	\$1.04	\$0.97	1,097	\$0	\$0	\$888,557	\$9,433	\$10,243	\$810
Stephenson, Phil	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$972,831	\$11,021	\$12,326	\$1,306
Stephenson, Phil	EAST BERNARD ISD	\$1.17	\$1.06	894	\$0	\$0	\$899,474	\$10,411	\$11,417	\$1,006
Stephenson, Phil	EDNA ISD	\$1.06	\$0.99	1,433	\$0	\$0	\$791,634	\$9,578	\$10,131	\$553
Stephenson, Phil	EL CAMPO ISD	\$1.17	\$1.06	3,367	\$0	\$0	\$2,063,091	\$9,598	\$10,211	\$613
Stephenson, Phil	FORT BEND ISD	\$1.06	\$0.99	73,580	\$0	\$0	\$19,450,074	\$8,458	\$8,723	\$264
Stephenson, Phil	GANADO ISD	\$1.04	\$0.97	741	\$0	\$0	\$866,968	\$10,234	\$11,403	\$1,169
Stephenson, Phil	INDUSTRIAL ISD	\$1.09	\$1.01	1,110	\$723,629	\$0	\$378,204	\$9,877	\$10,217	\$341
Stephenson, Phil	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	32,784	\$0	\$0	\$13,632,722	\$8,493	\$8,909	\$416
Stephenson, Phil	LOUISE ISD	\$1.17	\$1.06	470	\$0	\$0	\$570,747	\$12,606	\$13,820	\$1,214
Stephenson, Phil	NEEDVILLE ISD	\$1.17	\$1.06	3,200	\$0	\$0	\$2,527,271	\$9,322	\$10,112	\$790
Stephenson, Phil	PALACIOS ISD	\$1.04	\$0.97	1,275	\$1,567,116	\$0	\$399,654	\$10,030	\$10,344	\$313
Stephenson, Phil	WHARTON ISD	\$1.09	\$1.01	1,869	\$180,392	\$0	\$596,152	\$10,204	\$10,523	\$319
Stickland, Jonathan	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Stickland, Jonathan	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$6,178,718	\$8,485	\$8,766	\$281
Stickland, Jonathan	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,150	\$66,166,447	\$48,882,690	\$3,216,487	\$7,827	\$8,071	\$245
Stickland, Jonathan	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,220	\$0	\$0	\$5,994,969	\$8,262	\$8,520	\$258
Stucky, Lynn	ARGYLE ISD	\$1.10	\$1.02	3,370	\$504,067	\$11,057	\$2,305,636	\$7,866	\$8,550	\$684

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Stucky, Lynn	DENTON ISD	\$1.06	\$0.99	29,265	\$0	\$0	\$14,976,676	\$8,448	\$8,959	\$512
Stucky, Lynn	KRUM ISD	\$1.17	\$1.06	2,006	\$0	\$0	\$1,109,848	\$9,382	\$9,935	\$553
Stucky, Lynn	LAKE DALLAS ISD	\$1.17	\$1.06	3,854	\$283,363	\$0	\$2,590,304	\$9,015	\$9,687	\$672
Stucky, Lynn	PONDER ISD	\$1.04	\$0.97	1,591	\$0	\$0	\$1,331,078	\$8,191	\$9,028	\$837
Stucky, Lynn	SANGER ISD	\$1.17	\$1.06	2,554	\$0	\$0	\$1,304,054	\$9,244	\$9,754	\$511
Stucky, Lynn	SLIDELL ISD	\$1.06	\$0.99	226	\$638,340	\$18,376	\$309,153	\$11,361	\$12,726	\$1,365
Swanson, Valoree	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Swanson, Valoree	KLEIN ISD	\$1.06	\$0.99	50,571	\$0	\$0	\$24,037,291	\$8,462	\$8,937	\$475
Swanson, Valoree	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Swanson, Valoree	TOMBALL ISD	\$1.04	\$0.97	17,044	\$1,991,365	\$0	\$5,807,561	\$7,745	\$8,085	\$341
Talarico, James	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$338,321	\$9,960	\$11,950	\$1,990
Talarico, James	GEORGETOWN ISD	\$1.08	\$1.00	11,489	\$25,345,595	\$3,512,610	\$10,372,737	\$8,258	\$9,161	\$903
Talarico, James	HUTTO ISD	\$1.17	\$1.06	7,455	\$210,200	\$0	\$7,439,324	\$8,565	\$9,563	\$998
Talarico, James	LEANDER ISD	\$1.04	\$0.97	39,208	\$1,326,672	\$0	\$17,766,045	\$7,778	\$8,231	\$453
Talarico, James	ROUND ROCK ISD	\$1.04	\$0.97	48,262	\$51,612,437	\$0	\$15,516,483	\$7,730	\$8,052	\$322
Talarico, James	TAYLOR ISD	\$1.17	\$1.06	2,950	\$0	\$0	\$2,291,579	\$9,524	\$10,301	\$777
Talarico, James	THRALL ISD	\$1.17	\$1.06	666	\$0	\$0	\$1,121,592	\$10,644	\$12,329	\$1,685
Thierry, Shawn	ALIEF ISD	\$1.13	\$1.03	42,128	\$0	\$0	\$35,558,531	\$9,359	\$10,203	\$844
Thierry, Shawn	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Thompson, Ed	ALVIN ISD	\$1.17	\$1.06	25,634	\$0	\$0	\$14,525,432	\$9,145	\$9,711	\$567
Thompson, Ed	ANGLETON ISD	\$1.04	\$0.97	6,478	\$0	\$0	\$1,747,957	\$8,634	\$8,904	\$270
Thompson, Ed	DANBURY ISD	\$1.17	\$1.06	765	\$0	\$0	\$748,452	\$10,386	\$11,364	\$978
Thompson, Ed	PEARLAND ISD	\$1.06	\$0.99	20,849	\$0	\$0	\$5,318,438	\$8,163	\$8,418	\$255
Thompson, Senfronia	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Thompson, Senfronia	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Thompson, Senfronia	HUMBLE ISD	\$1.17	\$1.06	42,417	\$0	\$0	\$22,896,822	\$8,558	\$9,098	\$540
Thompson, Senfronia	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Tinderholt, Tony	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Tinderholt, Tony	KENNEDALE ISD	\$1.17	\$1.06	2,931	\$196,001	\$0	\$1,467,848	\$9,010	\$9,511	\$501
Tinderholt, Tony	MANSFIELD ISD	\$1.04	\$0.97	33,739	\$0	\$0	\$8,566,632	\$8,125	\$8,379	\$254
Toth, Steve	CONROE ISD	\$1.06	\$0.99	60,502	\$0	\$0	\$24,360,792	\$8,322	\$8,725	\$403

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Toth, Steve	MAGNOLIA ISD	\$1.04	\$0.97	12,442	\$0	\$0	\$3,180,912	\$8,181	\$8,436	\$256
Toth, Steve	MONTGOMERY ISD	\$1.04	\$0.97	8,787	\$3,201,923	\$0	\$3,983,773	\$7,721	\$8,175	\$453
Turner, Chris	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Turner, Chris	MANSFIELD ISD	\$1.04	\$0.97	33,739	\$0	\$0	\$8,566,632	\$8,125	\$8,379	\$254
Turner, John	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Turner, John	RICHARDSON ISD	\$1.17	\$1.06	36,908	\$7,499,844	\$211,952	\$16,499,857	\$8,779	\$9,226	\$447
VanDeaver, Gary	AVERY ISD	\$1.17	\$1.06	332	\$0	\$0	\$536,234	\$12,178	\$13,792	\$1,615
VanDeaver, Gary	CHISUM ISD	\$1.04	\$0.97	878	\$3,199,136	\$1,057,778	\$1,123,706	\$9,797	\$11,076	\$1,279
VanDeaver, Gary	CLARKSVILLE ISD	\$1.04	\$0.97	477	\$0	\$0	\$100,004	\$12,627	\$12,836	\$210
VanDeaver, Gary	DEKALB ISD	\$1.17	\$1.06	735	\$0	\$0	\$1,225,208	\$11,193	\$12,860	\$1,667
VanDeaver, Gary	DETROIT ISD	\$1.17	\$1.06	487	\$0	\$0	\$778,583	\$11,821	\$13,420	\$1,599
VanDeaver, Gary	HONEY GROVE ISD	\$1.04	\$0.97	600	\$0	\$0	\$792,769	\$11,132	\$12,453	\$1,320
VanDeaver, Gary	HOOKS ISD	\$1.17	\$1.06	870	\$0	\$0	\$1,552,487	\$10,633	\$12,417	\$1,784
VanDeaver, Gary	HUBBARD ISD	\$1.04	\$0.97	76	\$0	\$0	\$189,567	\$11,447	\$13,941	\$2,494
VanDeaver, Gary	LEARY ISD	\$1.04	\$0.97	90	\$0	\$0	\$165,161	\$12,143	\$13,978	\$1,835
VanDeaver, Gary	LIBERTY-EYLAU ISD	\$1.17	\$1.06	2,195	\$0	\$0	\$1,987,319	\$9,845	\$10,751	\$905
VanDeaver, Gary	MALTA ISD	\$1.04	\$0.97	178	\$0	\$0	\$395,203	\$9,903	\$12,123	\$2,220
VanDeaver, Gary	MAUD ISD	\$1.17	\$1.06	432	\$0	\$0	\$763,588	\$11,570	\$13,339	\$1,769
VanDeaver, Gary	MOUNT VERNON ISD	\$1.04	\$0.97	1,530	\$0	\$0	\$1,373,329	\$9,024	\$9,921	\$898
VanDeaver, Gary	NEW BOSTON ISD	\$1.17	\$1.06	1,180	\$0	\$0	\$1,284,909	\$10,933	\$12,022	\$1,089
VanDeaver, Gary	NORTH LAMAR ISD	\$1.04	\$0.97	2,255	\$0	\$0	\$1,224,175	\$9,000	\$9,543	\$543
VanDeaver, Gary	PARIS ISD	\$1.17	\$1.06	3,480	\$0	\$0	\$3,490,478	\$9,594	\$10,597	\$1,003
VanDeaver, Gary	PLEASANT GROVE ISD	\$1.09	\$1.01	2,043	\$18,023	\$0	\$1,358,925	\$8,553	\$9,218	\$665
VanDeaver, Gary	PRAIRILAND ISD	\$1.04	\$0.97	1,090	\$0	\$0	\$1,136,173	\$9,154	\$10,196	\$1,042
VanDeaver, Gary	RED LICK ISD	\$1.04	\$0.97	495	\$0	\$0	\$681,447	\$8,737	\$10,114	\$1,377
VanDeaver, Gary	REDWATER ISD	\$1.17	\$1.06	1,072	\$0	\$0	\$1,470,832	\$9,594	\$10,966	\$1,372
VanDeaver, Gary	RIVERCREST	\$1.17	\$1.06	651	\$0	\$0	\$1,194,181	\$11,278	\$13,113	\$1,835
VanDeaver, Gary	ROXTON ISD	\$1.17	\$1.06	148	\$23,950	\$0	\$178,737	\$13,528	\$14,732	\$1,204
VanDeaver, Gary	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$321,180	\$11,869	\$13,314	\$1,446
VanDeaver, Gary	SIMMS ISD	\$1.17	\$1.06	458	\$0	\$0	\$845,335	\$11,755	\$13,603	\$1,848
VanDeaver, Gary	SULPHUR BLUFF ISD	\$1.17	\$1.06	215	\$0	\$0	\$462,691	\$12,331	\$14,483	\$2,152

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**FISCAL YEAR 2020**

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VanDeaver, Gary	TEXARKANA ISD	\$1.17	\$1.06	6,500	\$0	\$0	\$6,182,966	\$8,984	\$9,936	\$951
VanDeaver, Gary	WINNSBORO ISD	\$1.17	\$1.06	1,405	\$0	\$0	\$1,732,990	\$9,528	\$10,762	\$1,234
Vo, Hubert	ALIEF ISD	\$1.13	\$1.03	42,128	\$0	\$0	\$35,558,531	\$9,359	\$10,203	\$844
Vo, Hubert	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Walle, Armando	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Walle, Armando	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
White, James	BIG SANDY ISD	\$1.17	\$1.06	460	\$9,589	\$0	\$685,789	\$11,452	\$12,944	\$1,492
White, James	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$485,010	\$10,752	\$12,028	\$1,276
White, James	BUNA ISD	\$1.17	\$1.06	1,410	\$0	\$0	\$1,913,378	\$9,757	\$11,114	\$1,357
White, James	BURKEVILLE ISD	\$1.17	\$1.06	258	\$24,877	\$0	\$14,664	\$13,721	\$13,778	\$57
White, James	CHESTER ISD	\$1.17	\$1.06	202	\$0	\$0	\$323,815	\$12,298	\$13,904	\$1,607
White, James	COLMESNEIL ISD	\$1.12	\$1.03	450	\$0	\$0	\$833,001	\$11,940	\$13,791	\$1,851
White, James	CORRIGAN-CAMDEN ISD	\$1.04	\$0.97	780	\$0	\$0	\$866,900	\$10,513	\$11,624	\$1,111
White, James	DEWEYVILLE ISD	\$1.04	\$0.97	482	\$1,097,732	\$0	\$419,828	\$11,581	\$12,451	\$871
White, James	EVADALE ISD	\$1.17	\$1.06	425	\$69,398	\$2,124	\$403,960	\$11,832	\$12,783	\$950
White, James	GOODRICH ISD	\$1.17	\$1.06	226	\$0	\$0	\$314,757	\$13,111	\$14,504	\$1,392
White, James	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,227	\$0	\$0	\$1,519,819	\$7,867	\$8,549	\$682
White, James	JASPER ISD	\$1.17	\$1.06	2,245	\$0	\$0	\$2,245,882	\$10,021	\$11,021	\$1,000
White, James	KIRBYVILLE ISD	\$1.17	\$1.06	1,402	\$0	\$0	\$1,438,944	\$9,750	\$10,777	\$1,027
White, James	KOUNTZE ISD	\$1.17	\$1.06	1,070	\$0	\$0	\$1,180,816	\$10,084	\$11,187	\$1,104
White, James	LEGGETT ISD	\$1.04	\$0.97	165	\$0	\$0	\$290,420	\$12,338	\$14,098	\$1,760
White, James	LIVINGSTON ISD	\$1.17	\$1.06	3,650	\$0	\$0	\$3,174,418	\$9,658	\$10,528	\$870
White, James	LUMBERTON ISD	\$1.04	\$0.97	3,725	\$0	\$0	\$1,717,533	\$7,894	\$8,355	\$461
White, James	NEWTON ISD	\$1.17	\$1.06	926	\$0	\$0	\$244,717	\$12,255	\$12,519	\$264
White, James	ONALASKA ISD	\$1.06	\$0.99	1,020	\$0	\$0	\$1,529,778	\$10,294	\$11,794	\$1,500
White, James	SILSBEE ISD	\$1.17	\$1.06	2,740	\$0	\$0	\$2,995,473	\$9,618	\$10,711	\$1,093
White, James	SPURGER ISD	\$1.17	\$1.06	348	\$0	\$0	\$587,793	\$12,187	\$13,876	\$1,689
White, James	VIDOR ISD	\$1.13	\$1.03	4,316	\$0	\$0	\$2,853,643	\$8,778	\$9,439	\$661
White, James	WARREN ISD	\$1.17	\$1.06	1,185	\$0	\$0	\$1,463,868	\$10,219	\$11,454	\$1,235
White, James	WEST HARDIN COUNTY CONS ISD	\$1.17	\$1.06	511	\$0	\$0	\$658,180	\$11,699	\$12,987	\$1,288
White, James	WOODVILLE ISD	\$1.16	\$1.05	1,219	\$957	\$0	\$724,353	\$10,995	\$11,589	\$594



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Wilson, Terry	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$649,914	\$11,132	\$13,161	\$2,029
Wilson, Terry	BUCKHOLTS ISD	\$1.04	\$0.97	129	\$0	\$0	\$162,286	\$13,153	\$14,415	\$1,262
Wilson, Terry	BURNET CONS ISD	\$1.06	\$0.99	3,054	\$2,874,518	\$0	\$1,878,165	\$9,211	\$9,826	\$615
Wilson, Terry	CAMERON ISD	\$1.04	\$0.97	1,604	\$0	\$0	\$1,685,211	\$8,980	\$10,030	\$1,051
Wilson, Terry	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$338,321	\$9,960	\$11,950	\$1,990
Wilson, Terry	FLORENCE ISD	\$1.17	\$1.06	1,021	\$0	\$0	\$1,229,417	\$10,745	\$11,949	\$1,204
Wilson, Terry	GAUSE ISD	\$1.04	\$0.97	153	\$0	\$0	\$286,709	\$11,307	\$13,181	\$1,874
Wilson, Terry	GEORGETOWN ISD	\$1.08	\$1.00	11,489	\$25,345,595	\$3,512,610	\$10,372,737	\$8,258	\$9,161	\$903
Wilson, Terry	GRANGER ISD	\$1.11	\$1.02	420	\$0	\$0	\$832,313	\$11,539	\$13,521	\$1,982
Wilson, Terry	HOLLAND ISD	\$1.04	\$0.97	620	\$0	\$0	\$753,247	\$10,111	\$11,325	\$1,214
Wilson, Terry	HUTTO ISD	\$1.17	\$1.06	7,455	\$210,200	\$0	\$7,439,324	\$8,565	\$9,563	\$998
Wilson, Terry	JARRELL ISD	\$1.04	\$0.97	1,912	\$0	\$0	\$1,614,749	\$8,693	\$9,538	\$845
Wilson, Terry	LAMPASAS ISD	\$1.17	\$1.06	3,100	\$0	\$0	\$2,659,513	\$9,367	\$10,225	\$858
Wilson, Terry	LEANDER ISD	\$1.04	\$0.97	39,208	\$1,326,672	\$0	\$17,766,045	\$7,778	\$8,231	\$453
Wilson, Terry	LEXINGTON ISD	\$1.17	\$1.06	999	\$0	\$0	\$1,241,629	\$10,509	\$11,752	\$1,243
Wilson, Terry	LIBERTY HILL ISD	\$1.04	\$0.97	4,527	\$0	\$0	\$3,471,948	\$7,510	\$8,277	\$767
Wilson, Terry	MARBLE FALLS ISD	\$1.05	\$0.98	3,918	\$11,035,462	\$3,820,200	\$2,660,478	\$9,118	\$9,797	\$679
Wilson, Terry	MILANO ISD	\$1.17	\$1.06	411	\$0	\$0	\$686,703	\$12,004	\$13,677	\$1,673
Wilson, Terry	ROCKDALE ISD	\$1.17	\$1.06	1,403	\$0	\$0	\$1,499,627	\$9,791	\$10,860	\$1,069
Wilson, Terry	ROGERS ISD	\$1.04	\$0.97	840	\$0	\$0	\$1,115,097	\$9,501	\$10,829	\$1,327
Wilson, Terry	ROSEBUD-LOTT ISD	\$1.04	\$0.97	624	\$0	\$0	\$160,672	\$11,951	\$12,209	\$258
Wilson, Terry	TAYLOR ISD	\$1.17	\$1.06	2,950	\$0	\$0	\$2,291,579	\$9,524	\$10,301	\$777
Wilson, Terry	THORNDALE ISD	\$1.17	\$1.06	524	\$0	\$0	\$617,651	\$11,827	\$13,005	\$1,178
Wilson, Terry	THRALL ISD	\$1.17	\$1.06	666	\$0	\$0	\$1,121,592	\$10,644	\$12,329	\$1,685
Wray, John	AVALON ISD	\$1.17	\$1.06	374	\$0	\$0	\$700,931	\$12,165	\$14,038	\$1,873
Wray, John	CROSS ROADS ISD	\$1.17	\$1.06	486	\$0	\$0	\$742,747	\$11,848	\$13,375	\$1,527
Wray, John	ENNIS ISD	\$1.17	\$1.06	5,389	\$0	\$0	\$4,554,964	\$9,122	\$9,967	\$845
Wray, John	FERRIS ISD	\$1.17	\$1.06	2,515	\$0	\$0	\$3,068,488	\$9,983	\$11,203	\$1,220
Wray, John	FROST ISD	\$1.17	\$1.06	385	\$0	\$0	\$606,219	\$11,620	\$13,195	\$1,575
Wray, John	ITALY ISD	\$1.17	\$1.06	555	\$0	\$0	\$838,664	\$12,240	\$13,751	\$1,511
Wray, John	KEMP ISD	\$1.17	\$1.06	1,579	\$0	\$0	\$2,034,455	\$10,382	\$11,671	\$1,288

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Wray, John	MABANK ISD	\$1.04	\$0.97	3,360	\$0	\$0	\$2,248,362	\$8,795	\$9,464	\$669
Wray, John	MALAKOFF ISD	\$1.04	\$0.97	1,312	\$3,487,790	\$550,781	\$1,319,882	\$9,589	\$10,595	\$1,006
Wray, John	MAYPEARL ISD	\$1.04	\$0.97	1,105	\$0	\$0	\$1,160,062	\$9,105	\$10,155	\$1,050
Wray, John	MIDLOTHIAN ISD	\$1.04	\$0.97	9,285	\$0	\$0	\$6,087,929	\$7,142	\$7,798	\$656
Wray, John	MILFORD ISD	\$1.17	\$1.06	235	\$0	\$0	\$449,677	\$13,012	\$14,925	\$1,914
Wray, John	PALMER ISD	\$1.17	\$1.06	1,174	\$0	\$0	\$1,816,711	\$10,294	\$11,842	\$1,547
Wray, John	RED OAK ISD	\$1.17	\$1.06	5,632	\$0	\$0	\$3,126,161	\$8,878	\$9,433	\$555
Wray, John	TRINIDAD ISD	\$1.17	\$1.06	165	\$0	\$0	\$327,030	\$11,941	\$13,923	\$1,982
Wray, John	WAXAHACHIE ISD	\$1.17	\$1.06	8,717	\$334,905	\$0	\$6,995,299	\$8,953	\$9,755	\$802
Wu, Gene	ALIEF ISD	\$1.13	\$1.03	42,128	\$0	\$0	\$35,558,531	\$9,359	\$10,203	\$844
Wu, Gene	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Zedler, Bill	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Zedler, Bill	BURLESON ISD	\$1.17	\$1.06	12,039	\$0	\$0	\$8,789,712	\$8,424	\$9,154	\$730
Zedler, Bill	CROWLEY ISD	\$1.17	\$1.06	14,629	\$185,260	\$0	\$6,062,349	\$9,068	\$9,483	\$414
Zedler, Bill	EVERMAN ISD	\$1.17	\$1.06	5,586	\$0	\$0	\$6,266,465	\$9,308	\$10,430	\$1,122
Zedler, Bill	KENNEDALE ISD	\$1.17	\$1.06	2,931	\$196,001	\$0	\$1,467,848	\$9,010	\$9,511	\$501
Zedler, Bill	MANSFIELD ISD	\$1.04	\$0.97	33,739	\$0	\$0	\$8,566,632	\$8,125	\$8,379	\$254
Zerwas, John	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$972,831	\$11,021	\$12,326	\$1,306
Zerwas, John	FORT BEND ISD	\$1.06	\$0.99	73,580	\$0	\$0	\$19,450,074	\$8,458	\$8,723	\$264
Zerwas, John	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Zerwas, John	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	32,784	\$0	\$0	\$13,632,722	\$8,493	\$8,909	\$416
Zwiener, Erin	BLANCO ISD	\$1.06	\$0.99	960	\$924,117	\$0	\$324,151	\$10,805	\$11,142	\$338
Zwiener, Erin	DRIPPING SPRINGS ISD	\$1.17	\$1.06	6,734	\$11,067,447	\$596,239	\$4,319,176	\$8,042	\$8,684	\$641
Zwiener, Erin	HAYS CONS ISD	\$1.04	\$0.97	18,962	\$0	\$0	\$15,820,874	\$8,097	\$8,931	\$834
Zwiener, Erin	JOHNSON CITY ISD	\$1.04	\$0.97	612	\$2,576,834	\$1,496,246	\$79,522	\$11,793	\$11,923	\$130
Zwiener, Erin	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,510	\$10,486,305	\$0	\$4,942,974	\$8,879	\$9,537	\$658
Zwiener, Erin	WIMBERLEY ISD	\$1.09	\$1.01	2,433	\$4,818,188	\$222,781	\$2,194,371	\$8,472	\$9,374	\$902
<b>CHARTERS</b>										
	A+ ACADEMY	\$0.00	\$0.00	1,549	\$0	\$0	\$1,085,093	\$10,357	\$11,057	\$701
	A+ UNLIMITED POTENTIAL	\$0.00	\$0.00	147	\$0	\$0	\$226,034	\$9,390	\$10,928	\$1,538

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	AAROW ACADEMY	\$0.00	\$0.00	762	\$0	\$0	\$617,503	\$9,627	\$10,437	\$810
	ACADEMY OF ACCELERATED LEARNIN	\$0.00	\$0.00	642	\$0	\$0	\$944,855	\$10,056	\$11,528	\$1,471
	ACADEMY OF DALLAS	\$0.00	\$0.00	296	\$0	\$0	\$542,954	\$10,579	\$12,415	\$1,837
	ACCELERATED INTERMEDIATE ACADE	\$0.00	\$0.00	244	\$0	\$0	\$258,967	\$9,835	\$10,895	\$1,060
	ADVANTAGE ACADEMY	\$0.00	\$0.00	1,453	\$0	\$0	\$1,644,790	\$9,819	\$10,951	\$1,132
	ALIEF MONTESSORI COMMUNITY SCH	\$0.00	\$0.00	230	\$0	\$0	\$406,497	\$9,644	\$11,410	\$1,765
	AMBASSADORS PREPARATORY ACADEM	\$0.00	\$0.00	241	\$0	\$0	\$343,740	\$9,521	\$10,948	\$1,427
	AMIGOS POR VIDA-FRIENDS FOR LI	\$0.00	\$0.00	477	\$0	\$0	\$755,137	\$10,517	\$12,099	\$1,582
	ARLINGTON CLASSICS ACADEMY	\$0.00	\$0.00	1,560	\$0	\$0	\$1,085,761	\$8,244	\$8,940	\$696
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0.00	\$0.00	1,845	\$0	\$0	\$608,414	\$10,552	\$10,882	\$330
	AUSTIN DISCOVERY SCHOOL	\$0.00	\$0.00	500	\$0	\$0	\$364,224	\$8,668	\$9,396	\$728
	AW BROWN-FELLOWSHIP CHARTER SC	\$0.00	\$0.00	1,717	\$0	\$0	\$1,101,340	\$9,714	\$10,355	\$641
	BASIS SAN ANTONIO	\$0.00	\$0.00	2,514	\$0	\$0	\$1,751,286	\$7,891	\$8,587	\$697
	BEATRICE MAYES INSTITUTE CHART	\$0.00	\$0.00	510	\$0	\$0	\$157,944	\$9,907	\$10,216	\$310
	BETA ACADEMY	\$0.00	\$0.00	600	\$0	\$0	\$692,911	\$9,161	\$10,316	\$1,155
	BEXAR COUNTY ACADEMY	\$0.00	\$0.00	260	\$0	\$0	\$424,478	\$10,699	\$12,331	\$1,632
	BIG SPRINGS CHARTER SCHOOL	\$0.00	\$0.00	218	\$0	\$0	\$4,574	\$17,304	\$17,325	\$21
	BOB HOPE SCHOOL	\$0.00	\$0.00	1,648	\$0	\$0	\$566,329	\$10,043	\$10,387	\$344
	BRAZOS RIVER CHARTER SCHOOL	\$0.00	\$0.00	220	\$0	\$0	\$74,759	\$10,897	\$11,238	\$341
	BRAZOS SCHOOL FOR INQUIRY & CR	\$0.00	\$0.00	360	\$0	\$0	\$261,361	\$10,276	\$11,002	\$726
	BROOKS ACADEMY OF SCIENCE AND	\$0.00	\$0.00	4,076	\$0	\$0	\$1,342,141	\$9,695	\$10,024	\$329
	BURNHAM WOOD CHARTER SCHOOL DI	\$0.00	\$0.00	857	\$0	\$0	\$487,231	\$9,369	\$9,937	\$568
	CALVIN NELMS CHARTER SCHOOLS	\$0.00	\$0.00	310	\$0	\$0	\$126,586	\$9,577	\$9,986	\$409
	CEDARS INTERNATIONAL ACADEMY	\$0.00	\$0.00	600	\$0	\$0	\$469,172	\$10,193	\$10,975	\$782
	CHAPEL HILL ACADEMY	\$0.00	\$0.00	607	\$0	\$0	\$649,506	\$8,951	\$10,021	\$1,070
	COMPASS ACADEMY	\$0.00	\$0.00	1,186	\$0	\$0	\$515,893	\$8,427	\$8,862	\$435
	COMPASS ROSE ACADEMY	\$0.00	\$0.00	299	\$0	\$0	\$94,340	\$10,096	\$10,412	\$316
	COMQUEST ACADEMY	\$0.00	\$0.00	68	\$0	\$0	\$23,254	\$10,984	\$11,327	\$343
	CORPUS CHRISTI MONTESSORI SCHO	\$0.00	\$0.00	131	\$0	\$0	\$71,312	\$8,489	\$9,032	\$543
	CROSSTIMBERS ACADEMY	\$0.00	\$0.00	119	\$0	\$0	\$39,209	\$10,550	\$10,880	\$330
	CUMBERLAND ACADEMY	\$0.00	\$0.00	2,364	\$0	\$0	\$873,001	\$9,155	\$9,524	\$369

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**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	DALLAS CAN ACADEMY CHARTER	\$0.00	\$0.00	5,690	\$0	\$0	\$1,907,823	\$10,465	\$10,800	\$335
	DALLAS COMMUNITY CHARTER SCHOO	\$0.00	\$0.00	218	\$0	\$0	\$276,545	\$9,798	\$11,069	\$1,271
	DALLAS COUNTY JUVENILE JUSTICE	\$0.00	\$0.00	479	\$0	\$0	\$8,701	\$14,948	\$14,966	\$18
	DR M L GARZA-GONZALEZ CHARTER	\$0.00	\$0.00	138	\$0	\$0	\$266,451	\$9,757	\$11,691	\$1,933
	DRAW ACADEMY	\$0.00	\$0.00	677	\$0	\$0	\$905,604	\$10,133	\$11,469	\$1,337
	EAST FORT WORTH MONTESSORI ACA	\$0.00	\$0.00	270	\$0	\$0	\$234,873	\$9,666	\$10,535	\$870
	EAST TEXAS CHARTER SCHOOLS	\$0.00	\$0.00	129	\$0	\$0	\$41,708	\$10,355	\$10,678	\$324
	EDEN PARK ACADEMY	\$0.00	\$0.00	2,100	\$0	\$0	\$1,314,894	\$9,552	\$10,178	\$626
	EDUCATION CENTER	\$0.00	\$0.00	353	\$0	\$0	\$598,929	\$10,155	\$11,853	\$1,698
	EDUCATION CENTER INTERNATIONAL	\$0.00	\$0.00	700	\$0	\$0	\$498,089	\$8,908	\$9,620	\$712
	EHRHART SCHOOL	\$0.00	\$0.00	428	\$0	\$0	\$366,832	\$10,208	\$11,065	\$857
	EL PASO ACADEMY	\$0.00	\$0.00	329	\$0	\$0	\$107,447	\$10,446	\$10,773	\$326
	EL PASO LEADERSHIP ACADEMY	\$0.00	\$0.00	217	\$0	\$0	\$136,444	\$10,253	\$10,882	\$629
	ELEANOR KOLITZ HEBREW LANGUAGE	\$0.00	\$0.00	447	\$0	\$0	\$210,707	\$8,373	\$8,845	\$472
	ERATH EXCELS ACADEMY INC	\$0.00	\$0.00	112	\$0	\$0	\$128,625	\$10,372	\$11,520	\$1,148
	EVOLUTION ACADEMY CHARTER SCHO	\$0.00	\$0.00	551	\$0	\$0	\$240,627	\$11,390	\$11,826	\$437
	EXCEL ACADEMY	\$0.00	\$0.00	424	\$0	\$0	\$172,542	\$11,977	\$12,384	\$407
	EXCELLENCE IN LEADERSHIP ACADE	\$0.00	\$0.00	282	\$0	\$0	\$244,358	\$10,417	\$11,284	\$867
	FORT WORTH ACADEMY OF FINE ART	\$0.00	\$0.00	580	\$0	\$0	\$291,508	\$8,343	\$8,846	\$503
	GATEWAY (STUDENT ALTERNATIVE P	\$0.00	\$0.00	223	\$0	\$0	\$186,016	\$11,279	\$12,114	\$835
	GATEWAY CHARTER ACADEMY	\$0.00	\$0.00	530	\$0	\$0	\$554,183	\$10,467	\$11,513	\$1,046
	GEORGE GERVIN ACADEMY	\$0.00	\$0.00	940	\$0	\$0	\$918,011	\$10,636	\$11,613	\$977
	GEORGE I SANCHEZ CHARTER	\$0.00	\$0.00	947	\$0	\$0	\$321,515	\$10,862	\$11,202	\$339
	GOLDEN RULE CHARTER SCHOOL	\$0.00	\$0.00	1,259	\$0	\$0	\$2,057,109	\$10,345	\$11,979	\$1,633
	GOODWATER MONTESSORI SCHOOL	\$0.00	\$0.00	319	\$0	\$0	\$172,145	\$8,719	\$9,259	\$540
	GREAT HEARTS TEXAS	\$0.00	\$0.00	4,662	\$0	\$0	\$2,365,230	\$8,239	\$8,746	\$507
	HARMONY SCHOOL OF EXCELLENCE	\$0.00	\$0.00	5,274	\$0	\$0	\$4,526,271	\$9,381	\$10,239	\$858
	HARMONY SCHOOL OF SCIENCE - HO	\$0.00	\$0.00	3,673	\$0	\$0	\$2,473,973	\$9,404	\$10,077	\$674
	HARMONY SCIENCE ACAD (EL PASO)	\$0.00	\$0.00	3,512	\$0	\$0	\$3,140,254	\$9,756	\$10,651	\$894
	HARMONY SCIENCE ACAD (SAN ANTO	\$0.00	\$0.00	4,403	\$0	\$0	\$4,263,082	\$9,898	\$10,866	\$968
	HARMONY SCIENCE ACAD (WACO)	\$0.00	\$0.00	9,505	\$0	\$0	\$7,442,968	\$9,615	\$10,398	\$783

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**FISCAL YEAR 2020**

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	HARMONY SCIENCE ACADEMY	\$0.00	\$0.00	3,196	\$0	\$0	\$2,989,564	\$10,114	\$11,050	\$935
	HARMONY SCIENCE ACADEMY (AUSTI	\$0.00	\$0.00	3,857	\$0	\$0	\$3,078,843	\$9,786	\$10,585	\$798
	HENRY FORD ACADEMY SAN ANTONIO	\$0.00	\$0.00	110	\$0	\$0	\$40,805	\$10,092	\$10,463	\$371
	HIGH POINT ACADEMY	\$0.00	\$0.00	914	\$0	\$0	\$788,150	\$8,914	\$9,776	\$862
	HOUSTON GATEWAY ACADEMY INC	\$0.00	\$0.00	2,520	\$0	\$0	\$785,337	\$9,972	\$10,284	\$312
	HOUSTON HEIGHTS HIGH SCHOOL	\$0.00	\$0.00	193	\$0	\$0	\$66,495	\$11,025	\$11,369	\$345
	IDEA PUBLIC SCHOOLS	\$0.00	\$0.00	49,882	\$0	\$0	\$34,101,314	\$9,720	\$10,404	\$684
	IMAGINE INTERNATIONAL ACADEMY	\$0.00	\$0.00	1,355	\$0	\$0	\$899,966	\$8,278	\$8,943	\$664
	INSPIRED VISION ACADEMY	\$0.00	\$0.00	1,490	\$0	\$0	\$1,091,583	\$10,411	\$11,144	\$733
	INTERNATIONAL LEADERSHIP OF TE	\$0.00	\$0.00	18,976	\$0	\$0	\$16,723,295	\$9,187	\$10,068	\$881
	JEAN MASSIEU ACADEMY	\$0.00	\$0.00	200	\$0	\$0	\$187,214	\$10,524	\$11,460	\$936
	JOHN H WOOD JR PUBLIC CHARTER	\$0.00	\$0.00	1,046	\$0	\$0	\$16,354	\$12,874	\$12,890	\$16
	JUBILEE ACADEMIC CENTER	\$0.00	\$0.00	7,249	\$0	\$0	\$3,383,072	\$9,537	\$10,003	\$467
	KATHERINE ANNE PORTER SCHOOL	\$0.00	\$0.00	142	\$0	\$0	\$46,673	\$10,518	\$10,847	\$329
	KAUFFMAN LEADERSHIP ACADEMY	\$0.00	\$0.00	150	\$0	\$0	\$45,262	\$9,655	\$9,957	\$302
	KI CHARTER ACADEMY	\$0.00	\$0.00	175	\$0	\$0	\$4,560	\$21,462	\$21,489	\$26
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0.00	\$0.00	27,864	\$0	\$0	\$18,765,358	\$9,965	\$10,639	\$673
	LA ACADEMIA DE ESTRELLAS	\$0.00	\$0.00	929	\$0	\$0	\$1,145,961	\$10,559	\$11,793	\$1,234
	LA FE PREPARATORY SCHOOL	\$0.00	\$0.00	224	\$0	\$0	\$379,145	\$10,053	\$11,746	\$1,694
	LEADERSHIP PREP SCHOOL	\$0.00	\$0.00	1,302	\$0	\$0	\$526,554	\$8,450	\$8,855	\$405
	LEGACY PREPARATORY	\$0.00	\$0.00	1,400	\$0	\$0	\$1,190,527	\$9,938	\$10,788	\$850
	LIFE SCHOOL	\$0.00	\$0.00	6,055	\$0	\$0	\$3,265,518	\$9,750	\$10,289	\$539
	LIGHTHOUSE CHARTER SCHOOL	\$0.00	\$0.00	302	\$0	\$0	\$315,029	\$9,948	\$10,993	\$1,044
	LONE STAR LANGUAGE ACADEMY	\$0.00	\$0.00	427	\$0	\$0	\$131,979	\$9,901	\$10,211	\$309
	MANARA ACADEMY	\$0.00	\$0.00	855	\$0	\$0	\$492,244	\$9,395	\$9,971	\$576
	MEADOWLAND CHARTER SCHOOL	\$0.00	\$0.00	89	\$0	\$0	\$65,424	\$16,450	\$17,185	\$735
	MERIDIAN WORLD SCHOOL	\$0.00	\$0.00	1,780	\$0	\$0	\$1,069,190	\$8,529	\$9,130	\$601
	MEYERPARK ELEMENTARY	\$0.00	\$0.00	251	\$0	\$0	\$335,870	\$9,197	\$10,535	\$1,338
	MID-VALLEY ACADEMY	\$0.00	\$0.00	302	\$0	\$0	\$281,583	\$10,990	\$11,922	\$932
	MIDLAND ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	395	\$0	\$0	\$292,308	\$8,782	\$9,522	\$740
	MONTESSORI FOR ALL	\$0.00	\$0.00	374	\$0	\$0	\$394,043	\$9,110	\$10,163	\$1,053

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	NEW FRONTIERS CHARTER SCHOOL	\$0.00	\$0.00	687	\$0	\$0	\$448,069	\$9,870	\$10,523	\$652
	NEWMAN INTL ACADEMY	\$0.00	\$0.00	3,460	\$0	\$0	\$1,739,927	\$9,030	\$9,532	\$503
	NORTH HILLS PREPARATORY SCHOOL	\$0.00	\$0.00	19,740	\$0	\$0	\$17,630,115	\$9,808	\$10,701	\$893
	NOVA ACADEMY	\$0.00	\$0.00	155	\$0	\$0	\$133,107	\$9,849	\$10,706	\$857
	NOVA ACADEMY (SOUTHEAST)	\$0.00	\$0.00	605	\$0	\$0	\$598,533	\$9,687	\$10,676	\$989
	NYOS CHARTER SCHOOL	\$0.00	\$0.00	961	\$0	\$0	\$634,245	\$9,235	\$9,895	\$660
	ODYSSEY ACADEMY INC	\$0.00	\$0.00	1,080	\$0	\$0	\$632,096	\$10,369	\$10,954	\$585
	ORENDA CHARTER SCHOOL	\$0.00	\$0.00	1,680	\$0	\$0	\$818,085	\$8,963	\$9,450	\$487
	PANOLA CHARTER SCHOOL	\$0.00	\$0.00	139	\$0	\$0	\$44,839	\$9,716	\$10,039	\$324
	PARADIGM ACCELERATED CHARTER S	\$0.00	\$0.00	5,870	\$0	\$0	\$2,025,046	\$10,408	\$10,753	\$345
	PASO DEL NORTE	\$0.00	\$0.00	159	\$0	\$0	\$173,710	\$10,830	\$11,925	\$1,095
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0.00	\$0.00	644	\$0	\$0	\$543,376	\$10,098	\$10,942	\$844
	PINEYWOODS COMMUNITY ACADEMY	\$0.00	\$0.00	1,148	\$0	\$0	\$476,162	\$9,509	\$9,924	\$415
	PIONEER TECHNOLOGY & ARTS ACAD	\$0.00	\$0.00	1,188	\$0	\$0	\$581,860	\$8,910	\$9,400	\$490
	POR VIDA ACADEMY	\$0.00	\$0.00	187	\$0	\$0	\$2,914	\$12,858	\$12,874	\$16
	POSITIVE SOLUTIONS CHARTER SCH	\$0.00	\$0.00	66	\$0	\$0	\$109,630	\$10,575	\$12,240	\$1,665
	RADIANCE ACADEMY OF LEARNING	\$0.00	\$0.00	603	\$0	\$0	\$312,631	\$9,717	\$10,236	\$518
	RANCH ACADEMY	\$0.00	\$0.00	87	\$0	\$0	\$1,231	\$11,705	\$11,720	\$14
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0.00	\$0.00	793	\$0	\$0	\$770,252	\$9,720	\$10,692	\$972
	RAUL YZAGUIRRE SCHOOL FOR SUCC	\$0.00	\$0.00	1,264	\$0	\$0	\$1,331,546	\$10,256	\$11,309	\$1,053
	RAVEN SCHOOL	\$0.00	\$0.00	111	\$0	\$0	\$2,537	\$18,872	\$18,895	\$23
	RECONCILIATION ACADEMY	\$0.00	\$0.00	900	\$0	\$0	\$927,828	\$10,052	\$11,083	\$1,031
	RESPONSIVE EDUCATION SOLUTIONS	\$0.00	\$0.00	12,560	\$0	\$0	\$6,471,636	\$9,042	\$9,557	\$515
	RICHARD MILBURN ALTER HIGH SCH	\$0.00	\$0.00	1,643	\$0	\$0	\$554,413	\$10,799	\$11,136	\$337
	RICHLAND COLLEGIATE HS OF MATH	\$0.00	\$0.00	597	\$0	\$0	\$627,953	\$8,795	\$9,846	\$1,051
	RIPLEY HOUSE CHARTER SCHOOL	\$0.00	\$0.00	1,205	\$0	\$0	\$2,658,284	\$10,379	\$12,585	\$2,206
	RISE ACADEMY	\$0.00	\$0.00	271	\$0	\$0	\$287,081	\$9,648	\$10,708	\$1,059
	SAM HOUSTON STATE UNIVERSITY C	\$0.00	\$0.00	389	\$0	\$0	\$151,077	\$8,317	\$8,705	\$388
	SCHOOL OF EXCELLENCE IN EDUCAT	\$0.00	\$0.00	425	\$0	\$0	\$544,393	\$10,857	\$12,136	\$1,280
	SCHOOL OF SCIENCE AND TECHNOLO	\$0.00	\$0.00	2,004	\$0	\$0	\$1,214,757	\$9,290	\$9,896	\$606
	SCHOOL OF SCIENCE AND TECHNOLO	\$0.00	\$0.00	2,310	\$0	\$0	\$2,005,243	\$9,221	\$10,089	\$868

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)**

**FISCAL YEAR 2020**

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	SEASHORE MIDDLE ACAD	\$0.00	\$0.00	490	\$0	\$0	\$277,142	\$8,235	\$8,801	\$566
	SER-NINOS CHARTER SCHOOL	\$0.00	\$0.00	1,031	\$0	\$0	\$1,748,398	\$10,327	\$12,022	\$1,695
	SOUTH PLAINS	\$0.00	\$0.00	169	\$0	\$0	\$115,594	\$11,124	\$11,808	\$684
	SOUTHWEST PREPARATORY SCHOOL	\$0.00	\$0.00	1,084	\$0	\$0	\$422,036	\$10,019	\$10,409	\$389
	SOUTHWEST SCHOOL	\$0.00	\$0.00	1,710	\$0	\$0	\$2,751,668	\$10,192	\$11,801	\$1,609
	ST ANTHONY SCHOOL	\$0.00	\$0.00	327	\$0	\$0	\$290,651	\$9,433	\$10,323	\$890
	ST MARY'S ACADEMY CHARTER SCHO	\$0.00	\$0.00	422	\$0	\$0	\$391,016	\$9,593	\$10,520	\$927
	STAR CHARTER SCHOOL	\$0.00	\$0.00	355	\$0	\$0	\$210,575	\$8,014	\$8,607	\$593
	STEPHEN F AUSTIN STATE UNIVERS	\$0.00	\$0.00	254	\$0	\$0	\$152,824	\$8,215	\$8,817	\$602
	STEPPING STONES CHARTER EL	\$0.00	\$0.00	550	\$0	\$0	\$493,913	\$10,187	\$11,085	\$898
	TECHNOLOGY EDUCATION CHARTER H	\$0.00	\$0.00	1,162	\$0	\$0	\$542,806	\$10,161	\$10,629	\$467
	TEKOA ACADEMY OF ACCELERATED S	\$0.00	\$0.00	527	\$0	\$0	\$163,620	\$9,933	\$10,244	\$310
	TEMPLE EDUCATION CENTER	\$0.00	\$0.00	817	\$0	\$0	\$279,145	\$9,910	\$10,252	\$342
	TEXAS ELEMENTARY SCHOOL OF THE	\$0.00	\$0.00	350	\$0	\$0	\$191,534	\$8,213	\$8,760	\$547
	TEXAS EMPOWERMENT ACADEMY	\$0.00	\$0.00	300	\$0	\$0	\$360,861	\$9,746	\$10,949	\$1,203
	TEXAS PREPARATORY SCHOOL	\$0.00	\$0.00	254	\$0	\$0	\$83,248	\$10,494	\$10,822	\$328
	TEXAS SERENITY ACADEMY	\$0.00	\$0.00	639	\$0	\$0	\$196,153	\$9,825	\$10,132	\$307
	THE EAST AUSTIN COLLEGE PREP A	\$0.00	\$0.00	1,025	\$0	\$0	\$944,194	\$9,430	\$10,351	\$922
	THE EXCEL CENTER	\$0.00	\$0.00	45	\$0	\$0	\$170,450	\$10,517	\$14,305	\$3,788
	THE EXCEL CENTER (FOR ADULTS)	\$0.00	\$0.00	192	\$0	\$0	\$214,411	\$9,595	\$10,712	\$1,117
	THE PRO-VISION ACADEMY	\$0.00	\$0.00	529	\$0	\$0	\$199,375	\$10,940	\$11,317	\$377
	THE RHODES SCHOOL	\$0.00	\$0.00	1,076	\$0	\$0	\$1,160,386	\$9,795	\$10,874	\$1,078
	THE VARNETT PUBLIC SCHOOL	\$0.00	\$0.00	1,373	\$0	\$0	\$1,622,413	\$10,037	\$11,218	\$1,182
	TLC ACADEMY	\$0.00	\$0.00	2,902	\$0	\$0	\$1,835,392	\$9,219	\$9,851	\$632
	TREETOPS SCHOOL INTERNATIONAL	\$0.00	\$0.00	382	\$0	\$0	\$319,072	\$8,186	\$9,022	\$836
	TRINITY BASIN PREPARATORY	\$0.00	\$0.00	3,680	\$0	\$0	\$3,568,701	\$10,213	\$11,182	\$970
	TRINITY CHARTER SCHOOL	\$0.00	\$0.00	723	\$0	\$0	\$13,950	\$15,881	\$15,901	\$19
	TRINITY ENVIRONMENTAL ACADEMY	\$0.00	\$0.00	300	\$0	\$0	\$382,400	\$9,639	\$10,914	\$1,275
	TRIVIUM ACADEMY	\$0.00	\$0.00	662	\$0	\$0	\$344,416	\$8,154	\$8,674	\$520
	TWO DIMENSIONS PREPARATORY ACA	\$0.00	\$0.00	409	\$0	\$0	\$535,243	\$9,743	\$11,051	\$1,307
	UME PREPARATORY ACADEMY	\$0.00	\$0.00	1,200	\$0	\$0	\$553,033	\$8,557	\$9,018	\$461

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**FISCAL YEAR 2020**

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	UNIVERSAL ACADEMY	\$0.00	\$0.00	2,432	\$0	\$0	\$1,282,630	\$8,758	\$9,286	\$527
	UNIVERSITY OF HOUSTON CHARTER	\$0.00	\$0.00	120	\$0	\$0	\$122,261	\$9,285	\$10,301	\$1,016
	UNIVERSITY OF TEXAS ELEMENTARY	\$0.00	\$0.00	262	\$0	\$0	\$253,862	\$9,272	\$10,241	\$969
	UNIVERSITY OF TEXAS UNIVERSITY	\$0.00	\$0.00	606	\$0	\$0	\$11,639	\$15,817	\$15,836	\$19
	UT TYLER INNOVATION ACADEMY	\$0.00	\$0.00	816	\$0	\$0	\$225,858	\$8,857	\$9,134	\$277
	UTPB STEM ACADEMY	\$0.00	\$0.00	760	\$0	\$0	\$308,070	\$8,435	\$8,840	\$405
	VANGUARD ACADEMY	\$0.00	\$0.00	4,365	\$0	\$0	\$4,044,168	\$9,578	\$10,505	\$926
	VILLAGE TECH SCHOOLS	\$0.00	\$0.00	1,151	\$0	\$0	\$538,233	\$8,918	\$9,386	\$468
	VISTA DEL FUTURO CHARTER SCHOO	\$0.00	\$0.00	371	\$0	\$0	\$340,808	\$8,960	\$9,879	\$919
	WACO CHARTER SCHOOL	\$0.00	\$0.00	193	\$0	\$0	\$290,392	\$9,900	\$11,402	\$1,501
	WALIPP-TSU PREP ACADEMY	\$0.00	\$0.00	225	\$0	\$0	\$92,071	\$10,485	\$10,894	\$408
	WAXAHACHIE FAITH FAMILY ACADEM	\$0.00	\$0.00	2,966	\$0	\$0	\$2,434,756	\$10,234	\$11,055	\$821
	WEST HOUSTON CHARTER SCHOOL	\$0.00	\$0.00	1,115	\$0	\$0	\$616,320	\$8,570	\$9,123	\$553
	WESTLAKE ACADEMY CHARTER SCHOO	\$0.00	\$0.00	865	\$0	\$0	\$549,334	\$8,112	\$8,747	\$635
	WINFREE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	857	\$0	\$0	\$304,799	\$10,797	\$11,153	\$356
	YES PREPARATORY PUBLIC SCHOOLS	\$0.00	\$0.00	11,517	\$0	\$0	\$8,175,693	\$9,981	\$10,691	\$710

*School districts may have territory located in more than one House district and, as a result, may be listed more than once in this document.*

*Member names omitted from charter districts because the majority of charters are either located in multiple different member districts, or are located in a district with multiple members.*